

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,
TITLE I, PART C, EDUCATION OF MIGRATORY CHILDREN**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the No Child Left Behind Act of 2001, Title I, Part C, Education of Migratory Children Program, for the 2005-2006 school year.

Authorization is requested to accept a grant award from the FLDOE in the approximate amount of \$1,300,000 to fund the Title I, Part C, Education of Migratory Children Program, for the grant period of July 1, 2005, through June 30, 2006.

Children from migrant families are provided instruction and support services through Title I funding from the federal government. Financial assistance is designed to establish and improve educational programs to impact the academic performance of migrant students. The funding for the 2004-2005 school year was \$1,377,884. The tentative allocation for the 2005-2006 school year is \$1,300,000.

In order to receive funding, school districts must deliver Title I Migrant Program activities in accordance with the FLDOE statewide plan. The Title I Migrant Education Program staff, in collaboration with the Office of Curriculum and Instruction, will be involved in the development of the district Migrant Title I Plan. In accordance with this plan, the following program components will be delivered in 2005-2006:

- Migrant Early Childhood Learning Program
- Migrant Achievement Resource Program
- Migrant Academic Planning and Awareness Program
- Extended School Day Program
- Neighborhood Learning Centers
- Family Support Services
- Operations and Implementations
- Migrant Summer Program
- Migrant Summer Institute

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The following schools will receive services from the Title I Migrant Education Program:

W. A. Chapman Elementary	Homestead Middle
Florida City Elementary	Campbell Drive Middle
Laura C. Saunders Elementary	Miami Edison Middle
Leisure City K – 8 Center	Redland Middle
Redondo Elementary	ASPIRA South Youth
West Homestead Elementary	Miami Edison Senior
Avocado Elementary	Homestead Senior
Campbell Drive Elementary	South Dade Senior
Toussaint L'Ouverture Elementary	North Miami Senior
Naranja Elementary	Everglades Migrant Camp
Irving & Beatrice Peskoe Elementary	Redland Migrant Camp
	South Dade Migrant Camp

No matching funds are required as a condition to receive the grant funds. Grant funds will be used for salaries, purchased services, educational materials and supplies, equipment, computer hardware, software, utilities, and indirect cost.

Reimbursement of grant-related expenditures is authorized effective July 1, 2005, through June 30, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,300,000 for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Migrant Education Program
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	687,895.00	539,599.00	140,296.00	3,500.00	4,500.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	544,774.00	405,088.00	19,000.00	9,898.00	5,465.00		
Board of Education	7100							
General Administration	7200	61,079.00*						61,079.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	5,000.00		5,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100	1,252.00		1,000.00		252.00		
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,300,000.00	944,687.00	245,619.00	28,500.00	10,217.00		61,079.00

*Includes Federal Indirect Costs of 61,079
 Submitted for Board Approval/Authorization:
 Reviewed By [Signature] Board Meeting of June 15, 2005
 Division of Budget Agenda Item C-84 (Number) (Date)