

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:       REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR  
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,  
TITLE I, PART A, GRANTS TO LOCAL EDUCATIONAL  
AGENCIES**

**COMMITTEE:    INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the No Child Left Behind Act of 2001 (NCLB), Title I, Part A, for schoolwide and targeted assistance programs for the 2005-2006 school year. In accordance with NCLB, school districts are required to annually rank all schools in order to determine the percentage of students who reside in high-poverty attendance areas and to serve all schools without regard to grade level within funding limits. The purpose of the law is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced-price lunch applications are used to determine high-poverty schools in the District, as well as each school's funding allocation.

During the 2004-2005 school year, the M-DCPS Title I allocation, including roll forward funds, was in the amount of \$127,450,497. This allocation was used to fund 190 schoolwide programs, targeted programs, prekindergarten programs, parent involvement initiatives, the Title I program in non-public schools, and District staff.

Authorization is requested to accept a grant award from the FLDOE in the approximate amount of \$132,700,000 to fund the Title I, Part A, and Part D, for the grant period of July 1, 2005, through June 30, 2006. This represents an increase of approximately 12% over last year's allocation.

For the 2005-2006 school year, M-DCPS anticipates receiving funding in the approximate amount of \$131,439,236 for schoolwide programs and \$1,260,764 for targeted assistance programs that are benefiting students at neglected and delinquent centers for an estimated total allocation of \$132,700,000. The District has established

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a cut off at 68 percent on the economic survey of free and reduced-price lunch data which indicates that approximately 204 schools meet the criteria and are eligible to implement Title I schoolwide programs in 2005-2006. Of the approximate 204 schools, 152 are elementary schools, 44 are middle schools, and 8 are senior high schools. In addition, there are 21 charter schools. Additionally, it is estimated that 53 non-public schools will receive Title I funding.

In order to assist eligible schools in selecting effective program models to include in their School Performance Excellence Plans, the Office of Performance Improvement, in collaboration with the Office of Curriculum and Instruction, identified and provided schools with information about instructional models which were nationally recognized as being most effective for delivering supplementary reading and mathematics instruction.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for salaries, purchased services, educational materials and supplies, equipment, computer hardware, software, and indirect cost.

Reimbursement of grant-related expenditures is authorized effective July 1, 2005, through June 30, 2006.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the No Child Left Behind Act of 2001, Title I, Part A, and Part D, in the approximate amount of \$132,700,000 for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Schoolwide Programs  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	115,837,292.00	70,839,359.00	18,418,233.00	12,346,272.00	12,989,847.00	1,243,581.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	4,621,427.00	3,546,872.00	922,187.00	71,000.00	75,243.00	6,125.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	4,830,355.00	3,762,581.00	750,258.00	223,777.00	47,496.00	46,243.00	
Board of Education	7100							
General Administration	7200	6,118,161.00*						6,118,161.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	32,001.00			32,001.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		131,439,236.00	78,148,812.00	20,090,678.00	12,673,050.00	13,112,586.00	1,295,949.00	6,118,161.00

\*Includes Federal Indirect Costs of 6,118,161

Reviewed By [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-85 Board Meeting of June 15, 2005  
 (Date) (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Neglected and Delinquent  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,202,948.00	385,482.00	100,225.00		687,041.00	30,200.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	57,816.00*						57,816.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>1,260,764.00</b>	<b>385,482.00</b>	<b>100,225.00</b>		<b>687,041.00</b>	<b>30,200.00</b>	<b>57,816.00</b>

\*Includes Federal Indirect Costs of 57,816

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