

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: AUTHORIZATION TO ACCEPT A VOLUNTARY MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT, IN CONNECTION WITH APPLICATION NO. 04-255, IRWIN POTASH, ET AL, LOCATED EAST AND WEST OF SW 97 AVENUE AND NORTH OF SW 152 STREET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

Background

Irwin Potash, et al (applicant), requested a zoning change from AU (Agricultural), EU-1 (Estates 1 Family) and EU-M (Estates Modified) to PAD (Planned Area Development), on approximately 13.77 acres located east and west of SW 97 Avenue and north of SW 152 Street (see location map). The proposed additional 80-unit residential development is estimated to generate 36 students (see attached school impact analysis). The existing EU-1 zoning presently allows the applicant to build 24 units, for a total of 104 units.

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%. Please note that one of the school facilities impacted by the proposed development meets the referenced threshold.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that will allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity threshold (Review Criteria). The Review Criteria outline specific steps that will guide District staff's input at public hearings and in consultation with developers, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. Pursuant to the Interlocal and the recently approved Review Criteria, the District met with the above applicant to discuss possible mitigation options to accommodate new students generated by the proposed zoning change.

Proposed Mitigation

In connection with the rezoning request, and in conformance with the Interlocal, the applicant has volunteered to mitigate the full capital cost of the additional student impact generated by the proposed development on the public school system at the senior high school level only. The applicant will provide a monetary donation to the Board covering the capital cost of ten senior high school stations, at \$20,551 (\$205,510), less educational facilities impact fees estimated at \$201,440, for a total donation of \$4,070. The entire donation will be provided to the District prior to the scheduled zoning hearing. The District will hold the donation in escrow until the County approves the application. Should the County not approve the application, the donation will be returned to the applicant.

The donation is to be utilized for capital improvements to relieve the impacted school (Miami Killian Senior High School).

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a voluntary monetary donation in connection with Miami-Dade County Application No. 04-255, Irwin Potash, et al, located east and west of SW 97 Avenue and north of SW 152 Street, over and above educational facilities impact fees in the amount of \$4,070.

PG:am

SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: No. 04-255, Irwin Potash, et al

REQUEST: Zoning change from AU (Agricultural), EU-1 (Estates 1 Family) and EU-M (Estates Modified) to PAD (Planned Area Development)

ACRES: 13.77 acres

MSA/Multiplier: 5.8/.45 and .51

LOCATION: East and west of SW 97 Avenue and north of SW 152 Street

UNITS: 80 additional units (24 units currently permitted under existing zoning classification, for a total of 104 units)

ESTIMATED STUDENT POPULATION: 36 students*

ELEMENTARY: 17

MIDDLE: 9

SENIOR: 10

SCHOOLS SERVING AREA OF APPLICATION:

ELEMENTARY: Colonial Drive Elementary - 10755 SW 160 Street

MIDDLE: Richmond Heights Middle - 15015 SW 103 Avenue

SENIOR HIGH: Miami Killian Senior High— 10655 SW 97 Avenue

All schools are located in Regions 5 and 6

* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of October, 2004:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE	CUMULATIVE STUDENTS **
Colonial Drive Elem.	324/ 341*	438	74%/ 78%*	0	74%/ 78%*	341
Richmond Heights Middle	1563/ 1572*	1121	139%/ 140%*	257	113%/ 114%*	1796
Miami Killian Sr.	3780/ 3793*	2148	176%/ 177%*	238	158%/ 159%*	3864

* increased student population as a result of the proposed development

** Estimated # of students (cumulative) based on zoning/land use log (2001- present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Notes:

- 1) Figures above reflect the impact of the class size amendment.
- 2) Pursuant to the Interlocal Agreement, the senior high school meets the review threshold generated by this development.

PLANNED RELIEF SCHOOLS IN THE AREA

(information included in proposed 5-Year Capital Plan, 2005-2009, dated January 2005):

Projects in Planning, Design or Construction

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
K-8 Conversion at F.C. Martin Elementary School (Richmond Heights Middle School Relief) (551 student stations)	Design	December 2006
State School "YY1" (Redland, Hammocks, Ammons and Richmond Heights Middle School Relief) (2120 student stations)	Design	August 2007

Proposed Relief Schools

<u>School</u>	<u>Funding Year</u>
New Senior High Palmetto and Miami Killian Senior Relief (2000 student stations)	FY 07-08

Estimated Permanent Elementary Seats (Current and Proposed in 5-Year Plan)	438
Estimated Permanent Middle Seats (Current and Proposed in 5-Year Plan)	3792
Estimated Permanent Senior High seats (Current and Proposed in 5-Year Plan)	4148

Note: Some of the proposed schools will add relief to more than one school and new seats will be assigned based on projected need.

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$235,764.

CAPITAL COSTS: Based on the State's May-2005 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	17 x \$ 13,545	= \$230,265
MIDDLE	9 x \$ 15,530	= \$139,770
SENIOR	10 x \$ 20,551	= \$205,510
Total Potential Capital Cost		\$575,545

* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

LOCATION MAP

