

Business Operations
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON
TERM CONTRACTS**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this request is to obtain prior approval of the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 051-EE07 – AUTOMOTIVE/INDUSTRIAL BATTERIES, is to purchase, at firm unit prices, quantities, as may be required, of automotive/industrial batteries, for the Department of Transportation, Vehicle Maintenance, during the term of the contract, effective May 11, 2005, through May 31, 2006. This supplemental award is requested to replace batteries for additional buses that were placed in service, to meet the transportation of students' requirements by the District.

Fund Source
0100 - General

M/WBE Eligibility
None

1. MAC BATTERIES OF FLORIDA, INC.
8358 N.W. 66 STREET
MIAMI, FL 33166
OWNER: EUGENE MONTOYA, DIRECTOR

2. BATTERIES BY FISHER, INC.
P.O. BOX 3758
LAKELAND, FL 33802
OWNER: JEROME FISHER, C.E.O.

ORIGINAL AWARD AMOUNT	\$70,735.00
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$44,000.00

(2)

Contract No. 161-CC10 – OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE PROGRAMS FOR M-DCPS AT-RISK STUDENTS, is to provide educational services for children in at-risk alternative education programs, for the Office of Adult/Vocational, Alternative and Community Education, during the term of the contract, effective July 1, 2005, through June 30, 2006. The District's cost for these services is not to exceed 95% of basic FTE. This supplemental award is requested as a result of an increase in the student allocation from 30 to 43 students. The FTE student allocation for 43 students was received by the District for the October 2005, FTE period.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	None

1. RECAPTURING THE VISION INTERNATIONAL, INC.
P.O. BOX 870787
MIAMI, FL 33257
OWNER: JACQUELINE DEL ROSARIO, PRESIDENT

ORIGINAL AWARD AMOUNT	\$123,679.20
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$53,730.82

(3)

Contract No. 019-DD04 – PRINTERS: COMPUTER, is to purchase, at firm discounts, quantities, as may be required, of computer printers and supplies, for various locations, during the term of the contract, effective January 15, 2004, through January 31, 2006. This supplemental award is requested due to increased usage. Contract usage during 2004 averaged \$283,248.05 per month, while this year's usage has averaged \$314,657.18 per month. Additionally, several requisitions totaling \$133,385 are being held pending the supplemental increase. The increase in expenditures is attributed to the fact that the printer supplies were previously purchased using the office supplies and classroom supplies contracts, and are now purchased from this contract using the District's shopping cart. The monthly expenditures of the office supplies and classroom supplies catalog discount bids have been reduced by 29% and 26%, respectively. Items on this contract are quoted quarterly to the awarded vendors to ensure highly competitive pricing. The supplemental amount requested is based on the average monthly expenditure, times the balance of the contract period, minus the original award amount.

Fund Source

0100 - General

M/WBE Eligibility

Female

1. ADVANCED BUSINESS COMPUTERS, INC.
 1523 N.W. 89 COURT
 MIAMI, FL 33172
 OWNER: VIVIAN KLEIN, C.E.O.

2. ADVANCED MICRO SERVICES
 12036 S.W. 132 COURT
 MIAMI, FL 33186
 OWNER: ALAIN AGRAMONTE, PRESIDENT

3. BLM TECHNOLOGIES, INC.
 4370 S.W. 36 STREET, SUITE 700
 FORT LAUDERDALE, FL 33314
 OWNER: RON MEINHARDT, PRESIDENT

4. COMPUWIN, INC.
 4960 S.W. 72 AVENUE, #202
 MIAMI, FL 33155
 OWNER: SHIREEZA KHAN-DASS, PRESIDENT

5. DALY COMPUTERS
22521 GATEWAY CENTER DRIVE
CLARKSBURG, MD 20871
OWNER: RYAN T. YU, PRESIDENT
6. HALSEY & GRIFFITH, INC.
1170 N.W. 163 DRIVE
MIAMI, FL 33169
OWNER: ROBERT L. SIEMON, PRESIDENT
7. INSIGHT PUBLIC SECTOR, INC.
218 EAST ORANGE AVENUE
LAKE WALES, FL 33583
OWNER: COMARK, INC.
8. MCPC
21555 DRAKE ROAD
CLEVELAND, OH 44149
OWNER: MIKE TREBILCOCK, PRESIDENT
9. MIAMI DATA PRODUCTS, INC.
1450 CORAL WAY, SUITE 10
MIAMI, FL 33145
OWNER: HERMANN DIEHL, PRESIDENT
10. MONARCH ELECTRONICS, INC.
9301 N.E. 6 AVENUE, C308
MIAMI SHORES, FL 33138
OWNER: MARVIN STUART, PRESIDENT
11. POMEROY IT SOLUTIONS SALES COMPANY, INC.
5773 N.W. 158 STREET
MIAMI LAKES, FL 33014
OWNER: DAVID B. POMEROY II, C.E.O.
12. QUESTINGHOUND TECHNOLOGY PARTNERS
3650 NORTH FEDERAL HIGHWAY, SUITE 215
LIGHTHOUSE POINT, FL 33064
OWNER: JOHN BODEN, PRESIDENT
13. TECH DEPOT, INC.
6 CAMBRIDGE DRIVE
TRUMBULL, CT 06611
OWNER: BRUCE E. MARTIN, PRESIDENT/C.E.O.

14. TELECOM ENGINEERING CONSULTANTS, INC./
TEC-SYSTEMS
9400 N.W. 25 STREET
MIAMI, FL 33172
OWNER: VALENTINE SELLATI, C.O.B.
 15. TONER CARTRIDGE RECHARGE, INC.
4160 WEST 16 AVENUE, SUITE 211
HIALEAH, FL 33012
OWNER: NINO CLARES-PRIETO, PRESIDENT
 16. UNITED DATA TECHNOLOGIES, INC.
7212 N.W. 56 STREET
MIAMI, FL 33166
OWNER: GERARD AMARO, PRESIDENT
 17. USI CORP
D.B.A. MACCENTER
3343 WEST COMMERCIAL BOULEVARD, SUITE 100
FORT LAUDERDALE, FL 33309
OWNER: MICHAEL J. FRANCE, C.E.O.
 18. VOLTEXX, INC.
2079 NORTH POWERLINE ROAD, SUITE 2
POMPANO BEACH, FL 33069
OWNER: LEE LEVY, PRESIDENT
 19. IT SOLUTIONS (WYSIWYG)
7276 N.W. 58 STREET
MIAMI, FL 33166
OWNER: MARGARET MORRIS, PRESIDENT
 20. XT SOLUTIONS, INC.
8450 N.W. 7 STREET
PEMBROKE PINES, FL 33024
OWNER: KIMBERLEE RUSK, PRESIDENT (WF)
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|-----------------------|----------------|
| ORIGINAL AWARD AMOUNT | \$3,400,000.00 |
| PREVIOUS SUPPLEMENTAL | \$3,397,953.13 |
| THIS SUPPLEMENTAL | \$572,547.40 |

(4)

Contract No. 118-BB07 – LIQUEFIED PETROLEUM GAS, is to establish a contract, to purchase, quantities, as may be required, of liquefied petroleum gas for all schools and District facilities administered by Recycling and Utilities Administration, during the term of the contract, effective September 12, 2002, through September 11, 2007. This supplemental award is requested due to continued increases in the cost of propane gas, which has risen over 300%, and the use of propane emergency generators during the unusual hurricane season in 2005. Recycling and Utilities Administration has estimated that an average of \$86,250 per month will be required, to enable purchases through the end of the contract period, which includes a contingency for the next hurricane seasons. The contract is structured to include a fixed price service charge, plus the cost of propane, which is determined by the Butane Propane News (BPN) index.

Fund Source

0100 - General

M/WBE Eligibility

None

1. HERITAGE/TECO PROPANE
P.O. BOX 22798
FORT LAUDERDALE, FL 33335
OWNER: US PROPANE, LLC

ORIGINAL AWARD AMOUNT	\$1,538,195.95
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$1,725,000.00

OSP/lja