

Office of School Facilities
Rose Diamond, Chief Facilities Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 05-032, RAMON MADRUGA, LOCATED AT THE NORTHEAST CORNER OF SW 147 AVENUE AND SW 16 STREET, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

Background

Ramon Madruga (applicant), requested a zoning change from AU (Agricultural) to RU-1M(b) (Single-Family Modified), on approximately 2.34 acres located at the northeast corner of SW 147 Avenue and SW 16 Street (see location map). The proposed 13-unit residential development is estimated to generate 7 students (see attached school impact analysis).

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%; in this case, all of the school facilities that would serve the proposed development meet the referenced threshold.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity review threshold. The criteria also outline specific steps to guide District staff's consultation with developers and input at public hearings, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. As a result, the District met with the above applicant to discuss possible mitigation options.

The applicant has volunteered to mitigate the full capital cost of the additional elementary, middle and senior high school student stations, and proffered a Declaration

of Restrictions (Covenant) to provide a monetary donation covering the capital cost of 3 elementary student stations at \$13,890 (\$41,670), 2 middle school student stations at \$15,925 (\$31,850) and 2 senior high school student stations at \$21,074 (\$42,148), less educational facilities impact fees estimated at \$28,800, for a total donation of \$86,868. The entire donation is due prior to final plat approval of the application. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements to relieve the impacted schools (Joe Hall Elementary, W.R. Thomas Middle and G. Holmes Braddock Senior high Schools).

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Miami-Dade County Application No. 05-032, Ramon Madruga, located at the northeast corner of SW 147 Avenue and SW 16 Street, for the provision of a voluntary monetary donation over and above educational facilities impact fees in the amount of \$86,868.

PG:am

SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: No. 05-032, Ramon Madruga (CC10)
REQUEST: Zone change from AU to RU-1M(b)
ACRES: 2.34 acres
MSA/Multiplier: 6.1/.55
LOCATION: Northeast Corner of SW 147 Avenue and SW 16 Street
UNITS: 13 units
ESTIMATED STUDENT POPULATION: 7 students*
ELEMENTARY: 3
MIDDLE: 2
SENIOR: 2

SCHOOLS SERVING AREA OF APPLICATION:

ELEMENTARY: Joe Hall Elementary - 1901 SW 134 Ave.
MIDDLE: W. R. Thomas Middle - 13001 SW 26 St.
SENIOR HIGH: G. Holmes Braddock Senior - 3601 SW 147 Ave.

All schools are located in Regional Center V

* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of August, 2005:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE	CUMULATIVE STUDENTS **
Joe Hall Elementary	799/ 802*	623	128%/ 129%*	18	125%/ 125%*	1313
W. R. Thomas Middle	1158/ 1160*	913	127%/ 127%*	0	127%/ 127%*	1529
G. Holmes Braddock Sr.	4561/ 4563*	2943	155%/ 155%*	926	118%/ 118%*	5139

* increased student population as a result of the proposed development

** Estimated number of students (cumulative) based on zoning/land use log (2001-present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population

Notes:

- 1) Figures above reflect the impact of the class size amendment.
- 2) Pursuant to the Interlocal Agreement, all of the schools meet the review threshold.

PLANNED RELIEF SCHOOLS IN THE AREA

(information included in proposed 5-Year Capital Plan, 2005-2009, dated April 2005):

Projects in Planning, Design or Construction

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
State School "UU-1" (W.R. Thomas Middle and Jane S. Roberts K-8 Center School Relief) (1,659 student stations)	Design	December 2007
New Modular at John A. Ferguson Sr. (John A. Ferguson and G. Holmes Braddock Senior High Schools Relief) (858 student stations)		August 2006

Proposed Relief Schools

<u>School</u>	<u>Funding Year</u>
New Elementary School-(S/S "W1) Joe Hall, Bent Tree, Beckam, Royal Green, Greenglade and Mathews Elementary Schools Relief) (826 student stations)	FY 07-08

New Senior High School-(S/S "GGG1)
(Doral, Miami Coral Park and
G. Holmes Braddock Senior High Schools Relief)
(2,000 student stations)

FY 08-09

Estimated Permanent Elementary Seats (Current and Proposed in 5-Year Plan) 1449
Estimated Permanent Middle Seats (Current and Proposed in 5-Year Plan) 2572
Estimated Permanent Senior High seats (Current and Proposed in 5-Year Plan) 5801

Note: Some of the proposed schools will add relief to more than one school and new seats will be assigned based on projected need.

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$45,843.

CAPITAL COSTS: Based on the State's October-2005 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	3 x	\$ 13,890	=	\$ 41,670
MIDDLE	2 x	\$ 15,925	=	\$ 31,850
SENIOR	2 x	\$ 21,074	=	\$ 42,148
Total Potential Capital Cost				\$115,668

* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

