

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2006-2007 TITLE I SCHOOL IMPROVEMENT INITIATIVE THROUGH THE NO CHILD LEFT BEHIND ACT OF 2001, PUBLIC LAW 107-110

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$7,067,800, under the Title I School Improvement Initiative for the grant period of June 14, 2007 through June 30, 2008. The 2006-2007 Title I School Improvement Initiative has been established and authorized through the No Child Left Behind Act of 2001, in order to increase the achievement of students in Title I schools. The 2006-2007 Title I School Improvement Initiative is intended to benefit students in kindergarten through grade twelve (12). Program services will be coordinated through Curriculum and Instruction, School Improvement Zone, School Operations, and the Office of Professional Development. Additional assistance will be provided through the Office of Intergovernmental Affairs, Grants, Marketing, and Community Services, and Accountability and Systemwide Performance.

Funds will be utilized to provide intensive tutorials by way of whole class instruction, small group instruction, peer tutoring, and computer-assisted instruction that support the core reading and mathematics instruction occurring during the regular school day.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for salaries, purchased services, educational materials, supplies, computer hardware and software expenditures. Indirect cost is not allowed.

The reimbursement of grant-related expenditures is authorized through June 30, 2008.

**REVISED
C-80**

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept the grant award from the Florida Department of Education (FLDOE) for funding under the 2006-07 Title I School Improvement Initiative, in the estimated amount of \$7,067,800, through the No Child Left Behind Act of 2001, Public Law 107-110, for the grant period of June 14, 2007, through June 30, 2008;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ma

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I - School Improvement Initiative

Grant Period Beginning June 14, 2007 Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	7,067,800.00	3,389,554.00	937,800.00	449,237.00		1,028,100.00	1,263,109.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,067,800.00	3,389,554.00	937,800.00	449,237.00		1,028,100.00	1,263,109.00	

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By Engelina Abady de Lanza
 Division of Budget

Agenda Item C-80 Board Meeting of June 13, 2007 (Date)
 (Number)