

Office of School Facilities
Jaime G. Torrens, Temporary Chief Facilities Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 11 OF THE APRIL 2006 LAND USE CYCLE, FRENCHTEX, INC., LOCATED AT THE SOUTHWEST CORNER OF SW 186 STREET AND THE SOUTH DADE BUSWAY, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC PLAN: IMPROVE CONSTRUCTION SERVICES

Background

Frenchtex, Inc. (applicant), is requesting an amendment to the Miami-Dade County Comprehensive Development Master Plan to change the land use from Industrial and Office to Business and Office, on approximately 6.35 acres located at the southwest corner of SW 186 Street and the South Dade Busway (see location map). The proposed 158 units are estimated to generate 63 additional students (see attached school impact analysis).

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%; in this case, one of the school facilities that would serve the proposed development meets the referenced threshold.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity review threshold. The criteria also outline specific steps to guide District staff's consultation with developers and input at public hearings, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. As a result, the District met with the above applicant to discuss possible mitigation options.

The applicant has volunteered to mitigate the full capital cost of the additional senior high school student stations, and proffered a Declaration of Restrictions (Covenant) to provide a monetary donation covering the capital cost of nineteen senior high school student stations at \$25,366 (\$481,954), less educational facilities impact fees estimated at \$237,000, for a total donation of \$244,954. The entire donation is due prior to final plat approval of the application. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements to relieve the impacted school.

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Application No. 11 of the April 2006 Land Use Cycle, Frenchtex, Inc., located at the southwest corner of SW 186 Street and the South Dade Busway, for the provision of a voluntary monetary donation over and above educational facilities impact fees in the amount of \$244,954.

CSE:cse

SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: No. 11, Frenchtex, Inc.

REQUEST: Change Land Use from Industrial and Office to Business and Office

ACRES: ± 6.35 acres

LOCATION: Southwest corner of SW 186 Street and the South Dade Busway

**MSA/
MULTIPLIER:** 7.2 / .40 Multifamily

**NUMBER OF
UNITS:** 158 additional units

**ESTIMATED STUDENT
POPULATION:** 63*

ELEMENTARY: 30

MIDDLE: 14

SENIOR HIGH: 19

SCHOOLS SERVING AREA OF APPLICATION

ELEMENTARY: Bel-Aire Elementary – 10205 SW 194 Street

MIDDLE: Cutler Ridge Middle – 19400 Gulfstream Road

SENIOR: Miami Southridge Senior High – 19355 SW 114 Avenue

All schools are located in Regional Center VI.

*Based on Census 2000 information provided by Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of October 2005:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELCOATABLE	CUMULATIVE STUDENTS**
Bel-Aire Elementary	512	514	100%	134	79%	542
	542 *		105%		84%	
Cutler Ridge Middle	1,152	1,328	87%	99	81%	1,167
	1,166 *		88%		82%	
Miami Southridge Senior	3,665	2,662	138%	200	128%	4,103
	3,684 *		138%		129%	

*Student population increase as a result of the proposed development

**Estimated number of students (cumulative) based on zoning/land use log (2001- present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Notes:

- 1) Figures above reflect the impact of the class size amendment.
- 2) Pursuant to the Interlocal Agreement, the impacted senior high school meets the review threshold.

PLANNED RELIEF SCHOOLS IN THE AREA

(Information included in proposed 5-Year Capital Plan, 2006-2010, dated July 2006)

Projects in Planning, Design or Construction:

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
State School HHH-1 (Varela / Sunset / Southridge Senior High Schools Relief) (2,858 student stations)	Site Acquisition	School Opening 2010

Estimated Permanent Senior High Seats (Current and Proposed in 5-Year Plan) 5,520

Note: Some of the proposed schools will add relief to more than one school and new seats will be assigned based on projected need.

OPERATING COSTS: Accounting to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$412,587.

CAPITAL COSTS: Based on the State's July 2006 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	Does not meet review threshold
MIDDLE	Does not meet review threshold
SENIOR HIGH	19 x 25,366 = \$481,954
Total Potential Capital Cost	\$481,954

*Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

LOCATION MAP

