Office of Superintendent of Schools Board Meeting of June 13, 2007

Office of School Facilities

Jaime G. Torrens, Temporary Chief Facilities Officer

SUBJECT:

FINAL CHANGE ORDER NO. 3

PROJECT NO. 00140200

MODULAR CLASSROOM ADDITION PALM LAKES ELEMENTARY SCHOOL

7450 WEST 16TH AVENUE, HIALEAH 33014

COMMITTEE:

FACILITIES AND CONSTRUCTION REFORM

LINK TO

STRATEGIC PLAN:

IMPROVE CONSTRUCTION SERVICES

This request for change in the construction contract includes sixteen items for the School Board's confirmation and consideration. Attachment A presents a description of the items, the cause for the change, the effect upon the contract, and the action recommended to the Board. In order to prevent delay in the completion of the project, staff authorized the Contractor to proceed with items 1 through 15. These items are presented to the Board for confirmation and consideration as required by State Statute.

Change Items Synopsis: These changes are primarily due to existing unforeseen mechanical and electrical systems conditions and utilities conflicts, and extended Builder's Risk insurance for the associated time extension.

This change will <u>increase</u> the contract price by \$224,755 and <u>extend</u> the contract completion date by 125 days. These items have been recommended by the Project Architect and were confirmed/approved by the Technical Review Committee, subsequent to completion, on May 17, 2007. They were found to be necessary, fair, and equitable.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, confirm Final

Change Order No. 3 on Project No. 00140200, Modular Classroom Addition, Palm Lakes Elementary School for additional cost of

\$224,755 and approve a time extension of 125 days.

SL:ms

FINAL CHANGE ORDER

4241 Palm Lakes Elementary School

SUMMARY OF CHANGE ORDER NO.: 3

Project No.: 00140200 Modular Classroom Addition

| | | | N. Carlotte and Car | | | | | DO | LLARS | DAYS | | |
|------|--------------------------------------|------|--|----------------|----------|------------|---|-------------|-------|-------------|------|------|
| | ACTION | | STAFF | ARG | | | | REQ. | | AUTH. | | AUTH |
| CTEM | REQ | ORIG | . AUTH. | APPVD. | TYPE | CAUSE | | | | REC. | REQ. | REC |
| 1 | С | C | 04/20/2007 | 05/07/2007 | OT | CL | | 4,634.00 | | 4,634.00 | 0 | I |
| | | | This reimburse | s the Constru | ction M | anager | | | | | | |
| | | | for the overhe | ad and profit | markup | s on | | | | | | |
| | | | previous chang | e items that | were | | | | | | | |
| | | | erroneously ch | arged at 10% | instead | of the | | | | | | |
| | | | contractually | allowable 15% | | | | | | • | | |
| | 20 A | | | | | | | | | | | |
| 2 | C. | D | 04/20/2007 | 05/07/2007 | sc | SC | | 36,981.00 | | 36,981.00 | .0 | (|
| | Construction Manager provided labor, | | | | | | | • | | | | |
| | | | material and e | quipment to f | urnish a | and | | | | | | |
| | • | | install automa | tic isolation | valves | on the | | | | | | |
| | | | HVAC system ch | | denser v | vater | | | | | | |
| | | | systems piping | · | | | | | | | | |
| 3 | C | С | 04/20/2007 | 05/07/2007 | OT | FO | | 2,820.00 | | 2,820.00 | 0 | (|
| | | | | | | _ | | | | | • | |
| | | | Construction M material and e | | | • | | | | | | |
| | | | install 180 de | | | | | | | | | |
| | | | specified 90 d | | | | | | | | | |
| | | | speciried so d | ediae swrud o | 001 6108 | | | | | | | |
| 4 | С | P | 03/20/2007 | 05/07/2007 | OM | OR | (| 2,660.00) | (| 2,660.00) | 0 | 0 |
| | | | Credit for not | furnishing a | nd insta | lling | | | | | | |
| | | | the contract q | - | | | | | | | | |
| | | | system piping | = | - | | | | | | | |
| | | | baseball field | | | | | | | | | |
| 5 | c | P | 05/02/2007 | 05/07/2007 | OW | OR | (| 156,909.00) | (| 156,909.00) | 0 | 0 |
| | | | Credit for not | furnishing a | nd insta | lling | | | | | | |
| | | | the contract q | uantity of fi | nish har | dware, | | | | | | |
| | | | wall tile, sta | ir tread cove | ring, bu | ilding | | | | | | |
| | | | automation sys | tems, televis: | ion syst | em, and | | | | | | |
| | | | replacement of | playground e | quipment | : . | | | | | | |
| 6 | c | С | 04/20/2007 | 05/07/2007 | sc | sc | | 8,852.00 | | 8,852.00 | 0 | 0 |
| | | | Construction M | anager provide | ed labor | | | | | | | |
| | | | material and e | quipment to fi | ırnish a | nd | | | | | | |
| | | | install addition | onal parking . | lot stri | ping | | | | | | |

and signage.

FINAL CHANGE ORDER

4241 Palm Lakes Elementary School

SUMMARY OF CHANGE ORDER NO.: 3

Project No.: 00140200 Modular Classroom Addition

| | | | ii . | | | DO | DAYS | | | |
|-----|--------|-------|------------------------------------|-------------------|----------|-------|---------------|-----------|------|-----|
| | ACTION | | STAFF ARG | | REQ. | AUTH. | | AUTH | | |
| TEM | REQ | ORIG. | AUTH. | APPVD. | TYPE | CAUSE | | REC. | REQ. | REC |
| 7 | C | I | 04/20/2007 | 05/07/2007 | sc | sc | 27,781.00 | 13,097.00 | 0 | (|
| | | | Construction M | | | | | | | |
| | | | material and e | | | | | | | |
| | | | install a light the added HVAC | | _ | | | | | |
| : | | | building. | . by b com chilli | | prome | | | | : |
| 8 | С | С | 04/20/2007 | 05/07/2007 | sc | SC | 11,502.00 | 5,803.00 | o | c |
| | | | Construction M | anager provid | ed labor | Ξ, | | | | |
| | | | material and e | quipment to fo | urnish a | ınd | | | | |
| | | | install additi | | | | | | | |
| | | | larger-than-sp | | | | | | | |
| | | | for the HVAC s | = | _ | | | | | |
| | | | equipment cont to the additio | | | - | | | | |
| | | | room and due t | | | | | | | |
| | | | systems equipm | = | - | | | | | |
| 9 | С | P | 02/21/2007 | 05/07/2007 | OW | OR | (5,200.00) (| 5,200.00) | 0 | o |
| | | | Credit for not | | | - | | | | |
| | | | the HVAC systems system. | m cooling towe | er delug | e | | | | |
| 1.0 | С | С | 04/20/2007 | 05/07/2007 | SC | SC | 49,461.00 | 24,582.00 | o | 0 |
| | | | Construction M | anager provide | d labor | , | | | | |
| | | : | material and e | quipment to fu | ırnish a | nd | | | | |
| | | | install addition | | _ | | | | | |
| | | | address/interce | - | rices in | the | | | | |
| | | , | existing facil: | ity. | | | | | | |
| 11 | C | c | 04/20/2007 | 05/07/2007 | SC | SC | 49,432.00 | 28,073.00 | 0 | 0 |
| | | , | Construction Ma | anager provide | d labor | , | | | | |
| | | | material and e | | | | | | | |
| | | | install addition | | - | - | | | | |
| | | | underground pip order to access | _ | | | | | | |
| 12 | С | D | 04/20/2007 | 05/07/2007 | sc | sc | 189,511.00 | 26,538.00 | 0 | 0 |
| | | | Construction M | anagar massida | d lebo≃ | | | | | |
| | | , | Construction Ma | mwder broarde | r Tabor | , | | | | |

material and equipment to modify and

FINAL CHANGE ORDER

4241 Palm Lakes Elementary School

SUMMARY OF CHANGE ORDER NO.: 3

Project No.: 00140200 Modular Classroom Addition

| | | • | • | | | | ř. | OLLARS | DAYS | |
|----------------|--------|-------|-----------------|-----------------|----------|-----------|-------------|------------|------|------|
| · - | ACTION | | Staff | ARG | | | REQ. | AUTH. | | AUTH |
| TEM | REQ | ORIG. | AUTH. | APPVD. | TYPE | CAUSE | | REC. | REQ. | REC |
| | | | expand the exi | sting main el | ectrical | Ļ | | | | |
| | | | grounding syst | em, and to fu | rnish ar | nd | | | | |
| | | | install an ext | ernal main el | ectrical | L system | | | | |
| | | | switchboard su | rge suppression | on unit | and | | | | |
| | | | associated con | duit and wire | • | | | | | |
| 13 | С | C | 04/20/2007 | 05/07/2007 | OT | UR | 43,460.00 | 21,659.00 | 0 | |
| • | | | Construction M | anager provide | ad labor | :, | | | | |
| | | : | material and e | quipment to fu | ırnish a | ınd | | | | |
| | | | install additi | onal perimetes | r fencin | ıg | | | | |
| | | | grounding due | to the proxima | ity of c | verhead | | | | |
| | | : | power lines, a | s required by | FPL. | | | | | |
| 14 | С | С | 04/20/2007 | 05/07/2007 | sc | sc | 16,021.00 | 8,212.00 | 0 | • |
| | | | Construction M | anager provide | ed labor | ·, | | | | |
| | | 1 | material and e | quipment to fu | ırnish a | nd | | | | |
| | | , | install additi | onal doors, fr | rames an | .d | t | | | |
| | | ; | finish hardwar | e in the admir | nistrati | on. | 1 | | | |
| | | i | area. | | | | | | | |
| 15 | С | с | 04/20/2007 | 05/07/2007 | sc | sc | 48,479.00 | 29,790.00 | 0 | C |
| | | | Construction M | anager provide | d labor | , | | | | |
| | | 1 | material and e | quipment to fu | rnish a | nd | | | | |
| | | : | install additi | onal parking l | ot curb | ing. | | | | |
| 16 | A | С | 04/20/2007 | 05/07/2007 | UN | ນຕ | 565,483.00 | 178,483.00 | 190 | 125 |
| | | , | This is to exte | and the contra | ct comp | letion | | | | |
| | | • | date due to ex | isting unfores | een mec | hanical | | | | |
| | | | and electrical | aystems condi | tions a | nd | | | | |
| | | 1 | itilities conf | licts, and to | reimbur | se the | | | | |
| | | (| Construction Ma | anager for the | cost o | f | | | | |
| | | 6 | extended Builde | ers' Risk insu | rance. | | | | | |
| | | | | | | CHANCE OF | RDER TOTAL: | 224,755.00 | | 125 |

CME--Construction Manager Error

CC-- Criteria Change

FINAL CHANGE ORDER

SUMMARY OF CHANGE ORDER NO.: 3

Facility: 4241 Palm Lakes Elementary School

Project No.: 00140200

Description: MODULAR CLASSROOM ADDITION
Architect: SPILLIS CANDELA & PARTNERS, INC.
EFCO: BERMELLO, AJAMIL & PARTNERS

Contractor: CENTEX CORPORATION

CONTRACT STATUS

| ORIGINAL CONTRACT PRICE\$ | 6,656,583.00 |
|---|--------------------|
| PREVIOUS EXTRAS \$ 759,716.00 | |
| PREVIOUS CREDITS\$ 0.00 | |
| PREVIOUS APPROVED NET CHANGE\$ | 759,716.00 |
| PREVIOUS APPROVED CONTRACT PRICE\$ | 7,416,299.00 |
| THIS CHANGE\$ | 224,755.00 |
| TOTAL NET CHANGE\$ | 984,471.00 |
| ADJUSTED CONTRACT PRICE AFTER THIS CHANGE\$ | 7,641,054.00 |
| CONTRACT AWARD DATE | October 19, 1005 |
| ORIGINAL CONTRACT COMPLETION DATE | September 01, 2006 |
| PREVIOUS TIME EXTENSION | 0 |
| PREVIOUS ADJUSTED COMPLETION DATE | September 01, 2006 |
| TIME EXTENSION THIS CHANGE | 125 |
| ADJUSTED COMPLETION DATE AFTER THIS CHANGE | January 04, 2007 |
| PROJECTED COMPLETION DATE | N/A |
| SUBSTANTIAL COMPLETION DATE | January 04, 2007 |

PRIME: MORGAN KING

CHANGE CAUSE SUMMARY:

| (Totals | Including This Change | Order. Errors + 15% | Omissions | threshold = $1-1/2%$) |
|---------|-----------------------|---------------------|-----------|------------------------|
| | TYPE | AMOUNT | ક | DAYS |
| | errors\$ | 15,000.00 | 0.23 | 0 |
| | OMISSIONS\$ | 49,976.00 | 0.75 | 0 |
| | OWNER REQUESTS\$ | -164,769.00 | -2.48 | 0 |
| | UNFORESEEN\$ | 178,483.00 | 2.68 | 125 |
| | OTHER\$ | 79,103.00 | 1.19 | 0 |
| | SCOPE CHANGE\$ | 826,678.00 | 12.42 | 0 |
| | HURRICANE\$ | 0.00 | 0.00 | 0 |
| | Totals\$ | 984.471.00 | 14 70 | 125 |

| | s\$ | 984,471.00 | 14.79 | 125 |
|--|---|---|--------------------------------|--|
| LEGEND: ORIGIN: A A/E E Educational Fac. Plan. P Project Manager D DCPS Specialists/Depts. C Contractor S State DOE M Maintenance Dept. U User (Principal/Admin.) I UBCI | TYPE: ERPA/E HCHurri OMP/A C OTOther OWOwner SCScope UNUnfor CAUSE: AEArch AOArch | ************************************** | DBO- DBD- CD CR FE FO ID OD OR | 125 ************************************ |
| AMAsbestos Mgmt. DSDesign Services (Group) CMConstruction Manager | MEEMech | nanical Engineering Erronanical Engineering Omis nanical Engineering Omis nctural Engineering Erro | ssion UC | State Requirement/Local/City Rain Delay Unforseen Conditions |
| ACTION: A Approve C Confirm Staff/TRC Authorize C/AConfirm/Approce Authorize | SEOStru CEECivi CEOCivi | actural Engineering Omis of Engineering Error of Engineering Omission of Engineering Omission of Engineering Omission | UP UR CMO | Utility Co. Delay Clerical Error Unit Price Utility Requirement -Construction Manager Omission |