

Alberto M. Carvalho, Associate Superintendent
Office of intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACT WITH THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR FUNDING UNDER THE YOUTH CRIME PREVENTION PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant through a contract, in the approximate amount of \$100,000, with the South Florida Workforce Investment Board (SFWIB) for funding under the Youth Crime Prevention Program. The program, entitled Miami Partnership for Action in Communities, Project (MPACT), provides comprehensive intervention strategies to reduce drop out rates and to decrease negative behaviors that lead to youth gang violence. Project MPACT is managed by Miami-Dade Schools Police Department. } Revised

Through SFWIB funds, Project MPACT will expand activities of the Comprehensive On-the-Job Training (OJT) and Employment Intervention Model to include 40 additional youth. The OJT component, in partnership with local construction businesses, will teach introductory carpentry skills in addition, academic and counseling services will be provided to assist the youth participants in avoiding gang involvement and gaining employment skills. The grant provides for contracted services which will be brought to the Board for approval at a later time. } Deleted

No matching funds are required as a condition to receive this grant funding. Funds will cover salaries and fringe benefits for hourly personnel and contracted services.

Official notification of this grant award was received on May 23, 2007. Reimbursement of grant-related expenditures is authorized effective May 1, 2007

**Revised
C-94**

RECOMMENDED: The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contract with the South Florida Workforce Investment Board, in the approximate amount of \$100,000, for the grant period of May 1, 2007 through June 30, 2008; } Revised
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; } Revised
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board. } Revised

AMC/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: South Florida Workforce Investment Board

Grant Period Beginning May 1, 2007 Ending June 30, 2008
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,157.00*						3,157.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	30,058.00	6,273.00	60,512.00				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000.00	30,058.00	6,273.00	60,512.00				3,157.00

*Includes Federal Indirect Costs of \$3,157.00

Submitted for Board Approval/Authorization:

Reviewed By *Luzmar Sanchez Fuentes*
 Division of Budget

Agenda Item C-94 Board Meeting of July 11, 2007
 (Number) (Date)