

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE UNIVERSITY OF SOUTH FLORIDA FOR FUNDING UNDER THE MATHEMATICS AND SCIENCE PARTNERSHIP PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contractual agreement with the University of South Florida to receive funds under the Mathematics and Science Partnership Program for the grant period of March 3, 2008 through June 30, 2010. Funds in the approximate amount of \$323,335, will be received in Year 1. In the subsequent two years (Fiscal Years 2008-2009 and 2009-2010), the District is expected to receive additional funds in the approximate amount of \$850,000, each year. Working with educational partners from across the state, the University of South Florida applied for funding from the Florida Department of Education (FLDOE) to provide professional development for K-12 teachers of mathematics and science in Florida through 2010. The purpose of this three-year initiative, entitled Florida Partnership to Rejuvenate and Optimize Mathematics and Science Education (Florida PROMiSE), is to make all stakeholders aware of the new mathematics and science standards. Funding in the second two years of the contract agreement is contingent upon continuation funding from the FLDOE. This contract will be managed by the Office of Curriculum and Instruction, Mathematics, and supports the District's goal to ensure achievement of high academic standards by all students.

The goals of Florida PROMiSE are to make teachers, principals, and other stakeholders aware of the new mathematics and science standards, prepare school administrators to support the implementation of these new standards, and increase the alignment of university teacher education programs with the standards. Project partners include: University of South Florida (primary contractor); University of Florida; Florida State University; Duval, Hillsborough, Miami-Dade and Seminole school districts; and the Heartland, North East Florida, and Panhandle Area Educational Consortia.

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Working in collaboration with program partners, the District will design, implement, and disseminate training in the provisions of challenging mathematics and science course content that includes the integration of appropriate technology and is based upon Florida's Sunshine State Standards.

No matching funds are required as a condition to receive the grant funding. Funds will cover salaries and fringe benefits for five full-time instructional support specialists, a full-time computer operator, hourly personnel, in-county and out-of-county travel, supplies for professional development implementation, hardware, software, data collection, and dissemination. Official notification of this grant award was received on December 18, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the University of South Florida to receive funds under the Mathematics and Science Partnership Program in the approximate amount of \$323,335, for the grant period of March 3, 2008 through June 30, 2008; Revised
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this contractual agreement and program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MLR/ms:

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

REVISED



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida PROMiSE - The Mathematics and Science Partnership
 Grant Period Beginning March 3, 2008 Ending June 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	153,902.00	43,276.00	18,000.00		60,000.00	20,000.00	
Instructional Staff Training	6400	12,500.00		12,500.00				
Board of Education	7100							
General Administration	7200	11,657.00*						11,657.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	4,000.00		4,000.00				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	323,335.00	153,902.00	43,276.00	34,500.00		60,000.00	20,000.00	11,657.00

*Includes Federal Indirect Costs of \$11,657.00

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget C-81 Board Meeting of March 12, 2008
 (Number) (Date)

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