

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE ADULTS WITH DISABILITIES AND SENIOR ADULT LEARNERS PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award in the approximate amount of \$1,954,114, from the Florida Department of Education (FLDOE) through the 2008 General Appropriation Act, Specific Appropriation 40, to fund the Adults with Disabilities and Senior Adult Learners Program for the grant period of July 1, 2008, through June 30, 2009. This performance-based grant provides adults with disabilities and adult learners the opportunity for enhancement of skills that are consistent with their abilities and needs. The program provides enrichment activities and classes that address the special educational needs of adult learners by improving their quality of life through the provision of recreational activities and intellectual stimulation. The grant is managed by School Operations and supports the District's mission to provide the highest quality education so that all students are empowered to lead productive and fulfilling lives as lifelong learners and responsible citizens.

The 2007-2008 allocation for this program was \$2,060,427; this year's allocation represents a five percent decrease. No matching funds are required as a condition to receive grant funding. Grant funds cover the salaries of two curriculum support specialists, part-time hourly instructors, professional development and support services, printing, supplies, equipment, software, and travel expenses. Indirect cost is not allowed.

Official notification of this grant award is anticipated on or before September 1, 2008. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Adults with Disabilities and Senior Adult Learners Program in the approximate amount of \$1,954,114, for the grant period of July 1, 2008, through June 30, 2009;
2. extend this grant as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: ADULTS WITH DISABILITIES AND SENIOR ADULT LEARNERS PROGRAM

Grant Period Beginning July 1, 2008 Ending June 30, 2009
(Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,948,114.00	1,582,504.00	317,976.00	1,200.00		31,434.00	15,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	6,000.00		6,000.00				
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,954,114.00	1,582,504.00	317,976.00	7,200.00		31,434.00	15,000.00	

* Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agenda Item C-80 Board Meeting of July 15, 2008
Division of Budget (Number) (Date)