

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SIX GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL PLANNING, PROGRAM DESIGN AND IMPLEMENTATION GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept six grant awards from the Florida Department of Education (FLDOE) in the total approximate amount of \$962,350, to fund the Public Charter School Federal Planning, Program Design and Implementation Grant Program for Pinecrest Academy (South Campus) in the amount of \$145,500, for the grant period of March 12, 2008 through December 31, 2008; Somerset Academy (Silver Palms Campus) in the amount of \$212,000, for the grant period of March 26, 2008, through December 31, 2008; Mater Performing Arts and Entertainment Academy in the amount of \$75,350, for the grant period of May 8, 2008, through June 30, 2008; Life Skills Center of Miami-Dade in the amount of \$88,100, for the grant period of May 9, 2008, through June 30, 2008; Mater Academy East Middle School in the amount of \$77,450, for the grant period of May 7, 2008 through June 30, 2008; and The Charter School at Waterstone, Inc. in the amount of \$363,950, for the grant period of June 24, 2008 through August 10, 2008.

The FLDOE issued a Request for Applications under the Public Charter School Federal Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as condition to receive the grant funding. Grant funds in the amount of \$962,350, will be distributed as follows:

Charter School	Implementation Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Pinecrest Academy (South Campus)	March 12, 2008 – December 31, 2008	\$145,500	\$1,559	\$143,941
Somerset Academy (Silver Palms Campus)	March 26, 2008 – December 31, 2008	\$212,000	\$785	\$211,215
Mater Performing Arts and Entertainment Academy	May 8, 2008 – June 30, 2008	\$75,350	0	\$75,350
Life Skills Center of Miami-Dade	May 9, 2008 – June 30, 2008	\$88,100	\$224	\$87,876
Mater Academy East Middle School	May 7, 2008 – June 30, 2008	\$77,450	0	\$77,450
The Charter School at Waterstone, Inc.	June 24, 2008 - August 10, 2008	\$363,950	\$6,097	\$357,853
TOTAL		\$962,350	\$8,665	\$953,685

Official notifications of these grant awards were received on May 19, 2008 and July 1, 2008, which is after the start of each grant period. Reimbursement of grant-related expenditures is authorized effective upon the beginning of the grant period for each grant program.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Planning, Program Design and Implementation Grant Program in the total approximate amount of \$962,350;
2. disburse grant funds in the total amount of \$953,685, to:
 - a. Pinecrest Academy, Inc., on behalf of Pinecrest Academy (South Campus), in the approximate amount of \$143,941, for the grant period of March 12, 2008, through December 31, 2008;
 - b. Somerset Academy, Inc., on behalf of Somerset Academy (Silver Palms Campus), in the approximate amount of \$211,215, for the grant period of March 26, 2008, through December 31, 2008;
 - c. Academica Dade LLC on behalf of Mater Performing Arts and Entertainment Academy in the amount of \$75,350, for the grant period of May 8, 2008, through June 30, 2008;
 - d. White Hat Management Company on behalf of Life Skills Center of Miami-Dade in the amount of \$87,876, for the grant period of May 9, 2008, through June 30, 2008;
 - e. Academica Dade LLC on behalf of Mater Academy East Middle School in the amount of \$77,450, for the grant period of May 7, 2008 through June 30, 2008; and
 - f. The Charter School at Waterstone, Inc. in the amount of \$357,853, for the grant period of June 24, 2008 through August 10, 2008.
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds requested?
 Yes No
 Funded Grant Non-Fundamental Contract

GRANT/PROGRAM NAME: PUBLIC CHARTER SCHOOLS FEDERAL GRANT PROGRAM
 FINICREST ACADEMY

Grant Period Beginning: March 17, 2008 Ending: December 31, 2008 (Date)

FUNCTION	Total Budget	Salaries (SIX)	Employee Benefits (SEVEN)	Purchased Services (EIGHT)	Energy Services (NINE)	Materials and Supplies (TEN)	Capital Outlay (ELEVEN)	Other Expense (TWELVE)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	143,921.00						
Board of Education	7100							
General Administration	7200	1,559,000						1,559,000
School Administration	7300							
Facilities Acquisition & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	145,500.00			143,921.00				1,559,000

*Includes Federal Indirect Costs of \$1,559,000

Submitted for Board Approval/Authorization

Reviewed By: *[Signature]*
 Division of Budget

Agenda Item: C-82 Board Meeting of July 15, 2008 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any requests for matching funds required?

Yes No Are there any requests for matching funds required?

GRANT PROGRAM NAME: PUBLIC CHALKER SCHOOLS FEDERAL GRANT PROGRAM

Grant Period Beginning: March 26, 2008 Ending: December 31, 2008 (Date)

FUNCTION	Total Budget	Salaries (FTE)	Employee Benefits (SANN)	Purchased Services (SANN)	Energy Services (SANN)	Materials and Supplies (SANN)	Capital Outlay (SANN)	Other Expense (SANN)
INSTRUCTION SERVICES	3000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	211,215.00		211,215.00				
Board of Education	7100							
General Administration	7200	785,000*						785,000
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	212,000.00			211,215.00				785,000

*Includes Federal Indirect Costs of \$785,000

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]

Division of Budget

Agenda Item C-2

Board Meeting of

July 15, 2008

Number

Date

FM-3182 (Rev. 10/08)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Is the grant a Supplemental or Non-Financial Grant?
 Supplemental Non-Financial

GRANT PROGRAM NAME: PUBLIC CHARLIE SCHOOLS FEDERAL GRANT PROGRAM MATTER PERFORMING ARTS AND ENTERTAINMENT ACADEMY

Grant Period Beginning: May 8, 2008 Ending: June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training				75,350.00				
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,350.00			75,350.00				

* Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization

Reviewed By: [Signature]
 Division of Budget

Approved Item: CS-2 Board Meeting on July 15, 2008
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No
Are there any in-kind or matching funds required?

Fundament Grant
 Non-Fundament/Contract

GRANT PROGRAM NAME: PUBLIC CHARTER SCHOOLS (FEDERAL GRANT PROGRAM - FDI)
SHEETS CENTER OF MIAMI-DADE

Grant Period Beginning: May 9, 2008 Ending: June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	8000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	87,876.00		87,876.00				
Board of Education	7100							
General Administration	7200	224,000						224,000
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Food Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	88,100.00			87,876.00				224,000

*Includes Federal Indirect Costs of \$224,000

Submitted for Board Approval/Authorization

Reviewed By: *[Signature]*
Director of Budget

Submitted to: Board of Directors
Date: July 15, 2008
Number: _____

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any other or matching funds required?
 No
 Yes Are there any other or matching funds required?

GRANT PROGRAM NAME: PUBLIC CHARTER SCHOOLS FEDERAL GRANT PROGRAM - MATHER
 AC ADEMY EAST MIDDLE SCHOOL

Grant Period Beginning: May 1, 2008 Ending: June 30, 2008
 Director: (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Factory Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	27,450.00		77,450.00				
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisition & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	77,450.00			77,450.00				

* Includes Federal Indirect Costs of

Submitted for Board Approval Authorization

Received By: *[Signature]* Division of Budget
 Agenda Item: C-12 Board Meeting of July 15, 2008
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Charter School at Waterstone

Grant Period Beginning June 24, 2008 Ending August 10, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	357,853.00			357,853.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	6,097.00*						6,097.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	363,950.00			357,853.00				6,097.00

*Includes Federal Indirect Costs of \$6,097.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget

Board Meeting of August 4, 2008

FM-3152 Rev. (03/98)