

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Management

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE MULTIAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE (SEDNET) PROJECT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; IDEA, PART B, TRUST; AND STATE GENERAL APPROPRIATIONS REVENUE FUNDS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$152,395, to fund the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) project for the grant periods of July 1, 2008, through August 31, 2009, for Federal funds and July 1, 2008, through June 30, 2009, for General Revenue funds. The grants will be managed by the Office of Special Education and Psychological Services and support the District goal to ensure achievement of high academic standards by all students.

The 2007-2008 allocation for this program was \$155,592.52; this year's allocation represents a 2.1% decrease. The FLDOE has allocated to Miami-Dade County Public Schools (M-DCPS) three entitlement grants for SEDNET. The SEDNET project, one of 18 statewide, was established through the enactment of Section 230.2317, Florida Statutes. M-DCPS is responsible for the fiscal and administrative management of the project, and serves a target population of students with emotional and behavioral disabilities in both M-DCPS and Monroe County Public Schools.

Funds in the amount of \$152,395 have been allocated from the following sources:

	Grant Period	Grant Amount
IDEA, Part B	July 1, 2008 – August 31, 2009	\$78,226
IDEA, Part B, Trust	July 1, 2008 – August 31, 2009	\$ 45,387
General Revenue	July 1, 2008 – June 30, 2009	\$28,782
TOTAL		\$152,395

C-84

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for one full time secretary, one project manager, materials and supplies, printing and duplicating, and professional development.

Official notification of these grant awards is anticipated on or about September 1, 2008. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education ACT (IDEA), Part B, IDEA, Part B, Trust in the approximate amount of \$152,395, for the grant periods beginning July 1, 2008, through August 31, 2008, and July 1, 2008, through June 30, 2008;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: MULTIAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE (SEDNET) - IDEA Part B
 Grant Period Beginning July 1, 2008 Ending August 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	73,606.00	17,398.00	730.00				
Instructional Staff Training	6400	1,800.00		1,800.00				
Board of Education	7100							
General Administration	7200	2,820.00*						2,820.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	78,226.00	55,478.00	17,398.00	2,530.00				2,820.00

*Includes Federal Indirect Costs of \$2,820.00

Reviewed By: WF [Signature]
 Division of Budget

Submitted for Board Approval/Authorization: _____
 Agenda Item C-84 Board Meeting of July 15, 2008 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: MULTIAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE - IDEA Part B-Trust

Grant Period Beginning July 1, 2008 Ending August 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	32,188.00	10,095.00			1,468.00		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,636.00*						1,636.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	45,387.00	32,188.00	10,095.00			1,468.00		1,636.00

*Includes Federal Indirect Costs of \$1,636.00

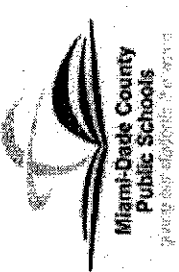
Submitted for Board Approval/Authorization:

Reviewed By W.F. Engman
 Division of Budget

Agenda Item C-84 Board Meeting of July 15, 2008
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: MULTILAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE (SEDNET) - General Revenue
 Grant Period Beginning July 1, 2008 Ending June 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development	28,782.00	20,412.00	6,418.00	1,952.00				
Instructional Staff Training								
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	28,782.00	20,412.00	6,418.00	1,952.00				

* Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

July 15, 2008
(Date)

Board Meeting of

C-84
(Number)