

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
 FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY
 LITERACY ACT – ENGLISH LITERACY/CIVICS EDUCATION**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$982,374, to fund the Adult Education and Family Literacy – English Literacy/Civics Education program for the grant period of July 1, 2008, through June 30, 2009. Under the Adult Education and Family Literacy Act, the FLDOE has awarded a performance-based grant to support projects that demonstrate effective research-based practices. The project goal is to provide and increase access to English literacy programs linked to civics education to help English Language Learners (ELLs) achieve competence in the English language. The Division of Bilingual Education and World Languages will oversee implementation of this performance-based program. The Parent Academy will coordinate children's education and community activities with the adult centers, provide workshops and classes for parents on how to become actively involved in the education of their children, and conduct professional development workshops for adult ESOL teachers on strategies to enhance parents' involvement. This program supports the District's goal to ensure achievement of high academic standards by all students.

Under this initiative, the FLDOE encourages the District to form collaborative partnerships with community partners and provide a variety of services to meet the special needs of the learners. The grant award targets specific populations such as, non-native English speakers, migrants, adult ELLs, and immigrant parents of school-aged children.

No matching funds are required as a condition to receive the grant funding. Funds will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies.

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Official notification of this grant award was received on August 20, 2008, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act – English Literacy/Civics Education, in the approximate amount of \$982,374, for the grant period of July 1, 2008, through June 30, 2009;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/ML:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy-English Literacy/CIVICS Education

Grant Period Beginning July 1, 2008 (Date) Ending June 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	925,042.00	500,000.00	125,890.00	23,000.00		176,152.00	100,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	25,521.00	5,000.00	521.00	20,000.00				
Board of Education								
General Administration	31,811.00*							31,811.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	982,374.00	505,000.00	126,411.00	43,000.00		176,152.00	100,000.00	31,811.00

*Includes Federal Indirect Costs of \$31,811.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget
 Agenda Item C-80 Board Meeting of September 10, 2008 (Date)