

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION (USDOE) TO FUND THE *PASSPORT TO THE ARTS* PILOT AND EVALUATION PROJECT UNDER THE ARTS EDUCATION MODEL DEVELOPMENT AND DISSEMINATION PROGRAM; AND TO ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH EDVANTIA, INC., AND FLORIDA GRAND OPERA**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT STRATEGIC PLAN:       IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a grant award from the United States Department of Education (USDOE) in the total approximate amount of \$815,411, to fund the *Passport to the Arts* pilot and evaluation project, and to enter into separate contractual agreements with Edvantia, Inc. for evaluation services in the approximate amount of \$157,793, for the grant period of September 15, 2008, through June 30, 2012; and Florida Grand Opera in the approximate amount of \$52,000, for the grant period of September 15, 2008, through June 30, 2012. Funding will be awarded annually in the approximate amount of \$201,924, in Year One; \$204,852 in Year Two; \$204,794, in Year Three; and \$203,841, in Year Four. The purpose of this four-year grant is to develop, pilot, evaluate, and disseminate a project that aligns cultural arts experiences to the curriculum in third grade. The grant project will be managed by Curriculum and Instruction, Life Skills and supports the District's goal to ensure achievement of high academic standards by all students.

The *Passport to the Arts* pilot and evaluation project targets third grade, and incorporates live opera experiences into a rich array of cross-curricular activities aimed at supporting District efforts to improve academic achievement in reading and math. Activities include professional development and curriculum mapping for third grade classroom teachers, arts teachers, math coaches and reading coaches; and live arts performances and cross-curricular activities for students. Opera was selected on the basis that it incorporates the visual arts, music and theater; embraces English Language Learners; enriches foreign language instruction; and offers the opportunity to collaborate in a discipline that is not available to most school districts. This grant award is one of only 15 nationwide and is the only award in Florida.

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All schools with math coaches are eligible to apply to participate in the pilot program. Year one will focus on program development and a pilot at one treatment and 1 comparison school. In Years two through four, the pilot will expand to six treatment and 6 comparison schools.

In accordance with USDOE's grant guidelines, the project includes a rigorous quasi-experimental evaluation design by an external evaluator that includes performance objectives in math and reading. In accordance with the terms of the grant application, a contractual agreement will be negotiated with Edvantia, Inc., in the approximate amount of \$157,793, for the grant period of July 1, 2008, through June 30, 2012. Edvantia was selected through a Request for Information in compliance with guidelines for Procurement of Services.

In accordance with the terms of the grant application, a separate contractual agreement will be negotiated with Florida Grand Opera for \$65,000, for the grant period of July 1, 2008, to June 30, 2012. The Professional Services Committee established by School Board Rule 6Gx13- 3F-1.021, reviewed the request to enter into a contractual agreement with Florida Grand Opera on August 21, 2008, and recommended that an exception to the rule regarding bids or Requests for Proposals be granted on the basis of the fact that Florida Grand Opera possesses specific expertise required for the program for which the grant is awarded.

No matching funds are required as a condition to receive grant funding. Grant funds will be used for personnel, substitutes, stipends for arts and classroom teachers as well as for math and reading coaches, required travel, student transportation, contracted services, and supplies.

Official notification of the grant award was received July 8, 2008. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) to fund the *Passport to the Arts* pilot and evaluation project under the Arts Education Model Development and Dissemination program in the approximate amount of \$815,411, for the grant period of July 1, 2008, through June 30, 2012;
2. enter into separate contractual agreements with Edvantia, Inc., in the approximate amount of \$157,793, for the grant period of September 15, 2008, through June 30, 2012; and with Florida Grand Opera in the approximate amount of \$52,000, for the grant period of September 15, 2008, through June 30, 2012;
3. grant an exception pursuant to School Board Rule 6Gx13- 3F-1.021, related to Requests for Proposals on the basis that the Florida Grand Opera possesses specific expertise required for implementation of the program through the grant award;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. extend this program and contractual agreements, as authorized through official notification from the granting agency in order to complete the goals of the programs; and
6. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MLR:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Passport to the Arts Program - Year 1  
 The Arts Education Model Development and Dissemination Program  
 Grant Period Beginning July 1, 2008 Ending June 30, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	37,926.00	3,995.00	10,000.00		839.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	73,048.00	24,329.00	4,066.00				
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	8,492.00*						8,492.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	37,629.00		37,629.00				
Transportation Services	7800	1,600.00		1,600.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	201,924.00	110,974.00	28,324.00	53,295.00		839.00		8,492.00

\*Includes Federal Indirect Costs of \$8,492.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*  
 Division of Budget Agenda Item C-81 Board Meeting of September 10, 2008  
 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Passport to the Arts Program - Year 2  
The Arts Education Model Development and Dissemination Program  
 Grant Period Beginning July 1, 2009 Ending June 30, 2010  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,540.00	30,234.00	3,306.00	10,000.00	5,000.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	104,079.00	75,239.00	24,774.00	4,066.00			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	8,615.00*						8,615.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	38,818.00			38,818.00			
Transportation Services	7800	4,800.00			4,800.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>204,852.00</b>	<b>105,473.00</b>	<b>28,080.00</b>	<b>57,684.00</b>	<b>5,000.00</b>		<b>8,615.00</b>

\*Includes Federal Indirect Costs of \$8,615.00

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]  
 Division of Budget

Agenda Item C-81 Board Meeting of September 10, 2008  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Passport to the Arts Program - Year 3  
 The Arts Education Model Development and Dissemination Program  
 Grant Period Beginning July 1, 2010 Ending June 30, 2011  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	43,345.00	24,595.00	10,000.00		6,000.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	106,795.00	77,497.00	4,066.00				
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	8,612.00*						8,612.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	40,042.00		40,042.00				
Transportation Services	7800	6,000.00		6,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		204,794.00	102,092.00	60,108.00		6,000.00		8,612.00

\*Includes Federal Indirect Costs of \$8,612.00

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Passport to the Arts Program - Year 4  
 The Arts Education Model Development and Dissemination Program  
 Grant Period Beginning July 1, 2011 Ending June 30, 2012  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	37,174.00	18,069.00	2,105.00	10,000.00	7,000.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	109,591.00	79,822.00	25,703.00	4,066.00			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	8,572.00*						8,572.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	41,304.00			41,304.00			
Transportation Services	7800	7,200.00			7,200.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		203,841.00	97,891.00	27,808.00	62,570.00	7,000.00		8,572.00

\*Includes Federal Indirect Costs of \$8,572.00

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