

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL PLANNING, PROGRAM DESIGN AND IMPLEMENTATION GRANT PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate amount of \$261,100, to fund the Public Charter School Federal Planning, Program Design and Implementation Grant Program for Mater Gardens Academy Elementary School in the amount of \$126,100, for the grant period of March 26, 2008, through December 31, 2008, and River Cities Community Charter School in the amount of \$135,000, for the grant period of July 25, 2008, through December 31, 2008.

The FLDOE issued a Request for Applications under the 2007-2010 Charter School Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

**C-83**

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$261,100, will be distributed as follows:

<b>Charter School</b>	<b>Implementation Grant Period</b>	<b>Amount of Grant</b>	<b>Indirect Costs</b>	<b>Net Grant Amount</b>
Mater Gardens Academy Elementary School	March 26, 2008 - December 31, 2008	\$126,100	\$1,040	\$125,060
River Cities Community Charter School	July 25, 2008- December 31, 2008	\$135,000	\$2,586	\$132,414
<b>TOTAL</b>		<b>\$261,100</b>	<b>\$3,626</b>	<b>\$257,474</b>

Official notification of these grant awards were received on July 18, 2008 and August 12, 2008, which are after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective March 26, 2008 and July 25, 2008.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Planning, Program Design and Implementation Grant Program in the approximate amount of \$261,100;
2. disburse grant funds in the total approximate amount of \$257,474, to:
  - a. Mater Gardens Academy Elementary School, in the approximate amount of \$125,060, for the grant period of March 26, 2008, through December 31, 2008;
  - b. River Cities Community Charter School, in the approximate amount of \$132,414, for the grant period of July 25, 2008, through December 31, 2008;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mater Gardens Academy Elementary School

Grant Period Beginning March 26, 2008 Ending December 31, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
<b>INSTRUCTION SERVICES</b>	5000	125,060.00		125,060.00				
<b>SUPPORT SERVICES:</b>								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development .....	6300							
Instructional Staff Training .....	6400							
Board of Education .....	7100							
General Administration .....	7200	1,040.00*						1,040.00*
School Administration .....	7300							
Facilities Acquisitions & Construction .....	7400							
Fiscal Services .....	7500							
Food Services .....	7600							
Central Services .....	7700							
Transportation Services .....	7800							
Operation of Plant .....	7900							
Maintenance of Plant .....	8100							
Community Services .....	9100							
Debt .....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		126,100.00		125,060.00				1,040.00

\*Includes Federal Indirect Costs of \$1,040.00

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of September 10, 2008  
 (Number) (Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: River Cities Community Charter School

Grant Period Beginning July 25, 2008 Ending December 31, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	132,414.00		132,414.00				
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	2,586.00*						2,586.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		135,000.00		132,414.00				2,586.00

\*Includes Federal Indirect Costs of \$2,586.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-83 Board Meeting of September 10, 2008 (Date)

(Number)

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