Office of Superintendent of Schools Board Meeting of September 10, 2008

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs and Grants Administration

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE FLORIDA COMMUNITY SERVICE

GRANT PROGRAM FOR WLRN-FM AND WLRN-TV

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN:

IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE) in the amount of \$610,050, to partially support day-to-day operations of WLRN-FM and WLRN-TV, for the grant period of July 1, 2008, through June 30, 2009. Under the 2008-2009 General Appropriations Act, Line Item 115, Catalog of State Financial Assistance #48.056, the Florida Legislature appropriated funding as follows:

Program	Grant Amount
Florida Community Service	\$ 101,986
Radio Program	
Florida Community Service	\$ 508,064
Television Program	
Total	\$ 610,050

All eligible public broadcasting stations throughout the state receive equal allocations. These grants will be managed by WLRN and support the Superintendent's initiative to actively engage family and community members.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel and operations of WLRN-FM. Indirect cost is not allowed.

Official notifications of these grant awards are anticipated on or before September 10, 2008, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2008.

C-84

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the:
 - a. Florida Community Service Radio Program in the approximate amount of \$101,986, for the grant period of July 1, 2008, through June 30, 2009; and
 - b. Florida Community Service Television Program in the approximate amount of \$508,064, for the grant period of July 1, 2008, through June 30, 2009;
- 2. extend these programs as authorized through official notifications from the granting agency in order to complete the goals of the programs; and
- 3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JL:sdw

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

					·		_ •	⊠ %	Are there any in-kind or matching funds required?	kind or required?	
Miami-Dade County Public Schools G	RANT/PROGR	AM N	GRANT/PROGRAM NAME: FLORIDA COMMUNITY SERVICE WLRN-FM PROGRAM	COMMUNITY	SERVICE WLI	RN-FM PROGI	RAM		Entitlement Grant	.	
	Grant Period Beginning	iod Bes	Ju	July 1, 2008	Ending	June 30, 2009	2009) 	Non-Entitlement/Contract	Contract	
				(Date)		(Date)	(c)				
								Materials		, i	
			Total	Salaries	Employee Benefits	Purchased Services	Energy Services	and Supplies		Other	
FUNC	FUNCTION		Budget	(51XX)	(52XX)	(53XX)	(54XX)	(55XX)	(S6XX)	(57XX)	_
NSTRUCTION SERVICES	ES	0005									
SUPPORT SERVICES:											
Pupil Personnel Services	***************************************	0019									
Instructional Media Services		9700	101,986.00	73,496.00	28,490.00						
Instruction & Curriculum Development		6300									_
Instructional Staff Training		6400									
Roard of Education		7100									_
General Administration		7200	*							*	
School Administration		7300						ŀ			
Facilities Acquisitions & Construction	Construction	7400									
Fiscal Services		7500									
Food Services		7600									_
Central Services		7700									_
Transportation Services		7800									_
Oneration of Plant		7900									
Maintenance of Plant		8100									_
Community Services		9100									_
Debt		9200									
TOTAL INSTRUCTION AND SUPPORT SERVICES	N AND		101,986.00	73,496.00	28,490.00						

*Includes Federal Indirect Costs of

Reviewed By 11 | Division ochers

Submitted for Board Approval/Authorization:

C-84 Boa (Number)

Agenda Item____

Board Meeting of September

September 10, 2008 (Date)

FM-3182 Rev. (03-98)

THE SCHOOL BOARD OF AAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

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Public Schools GRANT/PROGRAM NAME:	GRAM		FLORIDA COMMUNITY SERVICE WLRN- TV PROGRAM	SERVICE WL	R.N- TV PROG			STITUL SILITING	: Todanie
Gent	eriod B	Grant Period Reginning	hrly 1 2008	Hadina	000t Ot com.T	0000	□ 133	Entitlement Grant Non-Entitlement/Contract	t Contract
			(Date)		(Date)	(e)	1		
							Materials	-	
		Total	Salarics	Enefits	Furchased Services	Services	Sumites	Capital	Other
FUNCTION		Budget	(51XX)	(52XX)	(53XX)	(\$4XX)	(\$\$XX)	(\$6XX)	(57XX)
INSTRUCTION SERVICES	\$000								
SUPPOR I' SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200	508,064.00	377,767.00	130,297.00					
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	88						<u> </u>		
Maintenance of Plant	8100	•							

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ect Costs of	Emperal
Includes Federal Indirect Costs of	seviewed BOOM
*Includes	Reviewed By Division of E

Submitted for Board Approval/Authorization:

130,297.00

377,767.00

508,064.00

9100 9200

Community Services

Debt..... TOTAL INSTRUCTION AND

SUPPORT SERVICES

C-84

Board Meeting of

September 10, 2008 (Date)

FM-3182 Rev. (03-98)

Page 4 of 4 (Number)

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO AN AGREEMENT

WITH THE FOUNDATION FOR THE ADVANCEMENT OF CARDIAC THERAPIES, INC., TO PROVIDE THE HEALTHCORPS PROGRAM

AT MIAMI CORAL PARK SENIOR HIGH SCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into an Agreement with the Foundation for the Advancement of Cardiac Therapies, Inc. to provide the HealthCorps program at Miami Coral Park Senior High School during the 2008-2009 school year. HealthCorps, an inschool and after-school program that enables youth to make positive behavioral choices affecting their health, will be implemented by a staff person funded, hired and trained by HealthCorps, representing approximately \$75,000, of in-kind resources. Miami Coral Park Senior High School was identified by HealthCorps as an appropriate school for this pilot program.

HealthCorps, a proactive health movement founded by Dr. Mehmet Oz, aims to help stem the crisis of child obesity through school-based education and mentoring, as well as community events and outreach to underserved populations. Dr. Mehmet Oz is Vice Chairman of Surgery at Columbia University; Director of the Cardiovascular Institute at New York Presbyterian Hospital; and serves as the Chairman of HealthCorps. Modeled after the Peace Corps, the HealthCorps school-based program provides teens with practical life skills through fun and interactive school seminars focused on the value and power of students' bodies and minds.

There is no cost to Miami-Dade County Public Schools to enter into the Agreement and to accept implementation of the HealthCorps Program at Miami Coral Park Senior High School during the 2008-2009 school year.

C-85

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. enter into an Agreement with the Foundation for the Advancement of Cardiac Therapies, Inc. to provide the HealthCorps Program, valued at approximately \$75,000, of inkind resources, at Miami Coral Park Senior High School for the 2008-2009 school year; and
- 2. extend this Agreement as authorized through official notification for the granting agency in order to complete the goals of the program.
- 3. There is no cost to Miami-Dade County Public Schools.

RFC:jdg