

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: RESOLUTION NO. 1, 2007-08 MISCELLANEOUS SPECIAL REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND FINAL BUDGET REVIEW**

**COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS**

**LINK TO DISTRICT STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES**

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution decreases revenues and fund balance as shown on the attached schedule to reflect actual 2007-08 results.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2007-08 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, decreasing revenues and appropriations by \$39,524 as shown on the schedule on page 2 of 2.

**SUMMARY OF REVENUES & APPROPRIATIONS**  
**MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT**

	<b>ADOPTED BUDGET 09/05/07</b>	<b>RESOLUTION NO. 1</b>	<b>AMENDED BUDGET 09/10/08</b>
<b>REVENUES</b>			
Citations	140,000	\$ (39,166)	\$ 100,834
Confiscated Property	\$ -	-	-
Investment/Interest Income	10,100	(358)	9,742
<b>Total Revenues</b>	<b>\$ 150,100</b>	<b>\$ (39,524)</b>	<b>\$ 110,576</b>
<b>BEGINNING FUND BALANCE</b>	<u>312,839</u>	<u>-</u>	<u>312,839</u>
<b>TOTAL REVENUES AND BEGINNING FUND BALANCE</b>	<u><b>\$ 462,939</b></u>	<u><b>\$ (39,524)</b></u>	<u><b>\$ 423,415</b></u>
<b>APPROPRIATIONS</b>			
Purchased Services	\$ 289,751	\$ (237,125)	\$ 52,626
Professional and Technical		63,915	63,915
Travel Out of County	12,000	(400)	11,600
Rentals	-	5,978	5,978
Printing & Duplicating	10,000	(5,000)	5,000
Supplies	40,000	78,243	118,243
Furniture, Fixtures & Equipment	40,000	(4,976)	35,024
<b>Total Appropriations</b>	<b>\$ 391,751</b>	<b>\$ (99,365)</b>	<b>\$ 292,386</b>
<b>FUND BALANCE - END OF YEAR</b>			
Designated Fund Balance	<u>71,188</u>	<u>59,841</u>	<u>131,029</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<u><b>\$ 462,939</b></u>	<u><b>\$ (39,524)</b></u>	<u><b>\$ 423,415</b></u>