

Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON CONTRACTS

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS OPERATIONS

The purpose of this request is to obtain prior approval of the supplemental award on the following contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract expires.

(1)

Contract No. 065-EE06 – REFRIGERANT GASES (REBID), is to purchase, refrigerant gases, for Maintenance Materials Management stock, during the term of the contract, effective April 13, 2008, through April 12, 2009. This supplement is required as the decrease in the supply of refrigerant gases has caused a substantial increase in costs, by as much as 200%. Due to volatility of the market for this commodity, the bid was structured to obtain firm, fixed pricing for the initial ninety (90) days of the contract and, thereafter, to obtain spot-market quotes for the quantities requested.

Fund Source
0100 – General

1. REFRON, INC.
38-18 33 STREET
LONG ISLAND CITY, NY 11101
OWNER: JAY KESTENBAUM, PRESIDENT

2. TRANE COMPANY, A SUBSIDIARY OF AMERICAN
STANDARD
2884 CORPORATE WAY
MIRAMAR, FL 33025
OWNER: FRED POSES, C.E.O.

3. TROPIC SUPPLY, INC.
151 N.E. 179 STREET
MIAMI, FL 33162
OWNER: CHARLES DEL VECCHIO

4. UNITED REFRIGERATION, INC., OF PENNSYLVANIA
2400 N.W. 23 STREET
MIAMI, FL 33142
OWNER: JOHN REILLY, C.E.O.

ORIGINAL AWARD AMOUNT	\$198,390
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$104,579

(2)

At the School Board meeting of December 10, 2008, the Board authorized the Superintendent to enter into contractual services agreements with The Council of Great City Schools, to complete a review of the Food Service and Construction Management departments in the amount not to exceed \$50,000. Subsequent to the Board's action, staff has determined that a review is necessary for Maintenance Operations. A supplement in the amount of \$25,000 is requested to provide a review of the operation of the Maintenance department. Funds for the supplemental amount requested, is included in the following funding structure: Fund 0372, Object 5633, Program 1571, Location 9128, Function 7400.

THE COUNCIL OF GREAT CITY SCHOOLS
1301 PENNSYLVANIA AVENUE, NW
SUITE 702
WASHINGTON, D.C. 20004

ORIGINAL AWARD AMOUNT	\$50,000
PREVIOUS SUPPLEMENT	\$0
THIS SUPPLEMENT	\$25,000

RHH/ae