January 28, 2009

Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT:

RESOLUTION NO. 2, 2008-09 GENERAL FUND MID-YEAR

BUDGET REVIEW

COMMITTEE:

INNOVATION, EFFICIENCY AND GOVERNMENTAL

RELATIONS

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES

The Office of Budget Management is in the process of preparing Resolution No. 2, 2008-09 General Fund Mid-Year Budget Review. The resolution will amend the budget to reflect projections through June 30, 2009, after review of actual revenue receipts and expenditures through December 23, 2008. Copies of the resolution will be available no later than noon, Wednesday, February 4, 2009.

Copies of the resolution will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.