

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC PLAN: IMPROVE CONSTRUCTION SERVICES

The capital construction budget is being amended in the amount of \$5,580,603 to provide REVISED additional funding for on-going projects.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
Undistributed Contingency	0001	\$5,580,603	0371	5969	9128	0001	9700	Contingencies, central reserves, other DIC projects and other accounts necessary to balance these transfers
Total		\$5,580,803						
TO:								
Zelda Glazer MS (S/S UU1)	A01020	\$1,847,765	0371	5630	6052	2778	7400	Change Order No. 2
Hialeah Gardens MS (MM1)	A0725	\$1,642,719	0371	5630	6751	2756	7400	Change Order No. 1
Andover MS (S/S PP1)	A01026	\$2,090,119	0371	5630	6023	2772	7400	Change Order No. 2
Total		\$5,580,603						

REVISED

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RECOMMENDED:

That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$5,580,603 and REVIS^{ED} the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:am