

Office of School Facilities  
 Jaime G. Torrens, Chief Facilities Officer

**SUBJECT:            AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE:           FACILITIES AND CONSTRUCTION REFORM**

**LINK TO  
 STRATEGIC PLAN:       IMPROVE CONSTRUCTION SERVICES**

The capital construction budget is being amended in the amount of \$585,000 to provide additional funding for on-going projects.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
<b>Authorize staff to transfer project budgets as follows:</b>								
<b>FROM:</b>								
Undistributed Contingency	0001	\$ 585,000	0371	5969	9128	0001	9700	Contingencies, central reserves, other DIC projects and other accounts necessary to balance these transfers
<b>Total</b>		<b>\$ 585,000</b>						
<b>TO:</b>								
Zelda Glazer MS (S/S UU1)	A01020	\$ 190,000	0371	5630	6052	2778	7400	Change Order No. 2
Andover MS (S/S PP1)	A01026	\$ 395,000	0371	5630	6023	2772	7400	Change Order No. 2
<b>Total</b>		<b>\$ 585,000</b>						

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$585,000 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:am