

Milagros R. Fornell, Associate Superintendent
Curriculum and Instruction

**SUBJECT: REQUEST AUTHORIZATION TO IMPLEMENT THE 2009
EDUCATIONAL SUMMER SERVICES**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO DISTRICT
STRATEGIC PLAN: IMPROVE AND EXPAND CURRENT CURRICULUM**

The proposed 2009 educational summer services will be funded through designated federal grants and state allocations at approximately \$5.7 million. Federal and state mandated summer services will be provided for eligible students in grades Pre-K, 3 and eligible Special Education students at all grade levels. Additionally, due to the new state requirement for middle school promotion to high school, summer services will be provided to eligible students in grades 6, 7 and 8. It is anticipated that 10,000 eligible students will participate in these summer services.

Students in grades 9-12 will be serviced through and funded by the Adult Education Program. It is anticipated that 12,000 high school students will be serviced through the Adult Education Program at an approximate cost of \$1.5 million.

No local funds will be expended to support the 2009 summer educational services.

The 2009 educational summer services implementation document, including the list of summer centers and operational procedures will be provided to the School Board under separate cover.

STUDENT ELIGIBILITY CRITERIA FOR SUMMER SERVICES

- Summer Voluntary Pre-K for those four/five year old students who did not participate in the regular school year program
- Extended School Year (ESY) Services as specified in the Individual Educational Plan for special education students
- Grade Three Summer Reading Camp for retained third grade students
- Sixth, seventh and eighth grade students who are either in need of retaking one failed course OR taking one missing course required for promotion
- Students in grades 9-12 who will be co-enrolled in Adult Education for course recovery and promotion/graduation

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SUMMER SERVICES SCHEDULE

The 2009 educational summer services will operate half day from June 22, 2009, through July 24, 2009. The elementary and middle school instructional half day shall consist of 3 hours for students. The proposed student schedule is: 8:30 a.m. – 11:30 a.m. (breakfast and lunch will be provided to all participating students).

For participating high school students the summer schedule will vary based on the operating hours of the Adult Education Program and the course(s) needed by the student.

The half day for instructional staff will begin at 8:20 a.m. and end at 11:50 a.m. The summer employment schedule includes professional development for two half days (June 18 and 19, 2009) for eligible teachers and paraprofessional staff.

Even though this schedule is planned for a 5-day week implementation, staff has developed a 4-day model that can be deployed once discussions with impacted stakeholders are completed.

SUMMER SERVICES ESTIMATED COST

Students	Funding Source	Estimated Cost
Pre-Kindergarten	VPK State Funds	\$140,000
Third Grade Reading Camp	Title I	\$600,000
Grades 6-8 Course Recovery and/or Promotion	Title I	\$650,000
Extended Year Services for Special Needs Students	IDEA	\$2,000,000
Grades 9-12 Course Recovery, Promotion and/or Graduation	Adult Education	\$1,500,000
Transportation (Grades 3,8, ESY services only)	Title I/IDEA	\$2,300,000
TOTAL		\$7,190,000

CONTRACTS AND COOPERATIVE/ AFFILIATING AGREEMENTS

Contracts and cooperative/ affiliating agreements may be executed with other grantors at no cost to the District. Program services will be implemented upon the approval of contracts or agreements between granting agencies and Miami-Dade County Public Schools.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. approval of the educational summer services budget not to exceed \$7.2 million for fiscal school year 2009-2010, thereby authorizing Financial Operations to establish grant appropriations for 2009 educational summer services;
2. approval of the allocation formulas for 2009 educational summer services, and authorize the Superintendent to implement services subject to any additional adjustments necessary to balance the overall 2009-2010 operating budget, or subject to pending action by the Florida Legislature;
3. implementation of Federal/state mandated and district prioritized summer services for students in grades Pre-K, 3, 6-8, and 9-12 as well as eligible Special Education students at all grade levels; and
4. Superintendent to enter into contracts and cooperative/affiliating agreements for the delivery of summer services at no cost to the District.

MRF/VB:wr