

Iraida R. Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT IN-KIND RESOURCES THROUGH THE HEART OF AMERICA FOUNDATION'S READESIGN™ PROGRAM TO RENOVATE AND FURNISH THE LIBRARY AT BROADMOOR ELEMENTARY SCHOOL**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept in-kind resources valued at approximately \$50,000, through the Heart of America (HOA) Foundation's READesign™ program, to renovate and furnish the library at Broadmoor Elementary School. Founded in 1997, the mission of the HOA Foundation is to give children the tools they need to read, succeed, and make a difference. HOA has partnered with Target and Capital One to make over school libraries nationwide through its Target Library Makeover project and the READesign™ program. The project will be managed by District/School Operations and supports the District's goal to help develop our students so they are able to successfully compete in the global economy.

The READesign™ library makeover will transform the media center into a beautiful and engaging learning space, with new furniture, paint, art work, and carpet. The school will receive two thousand donated books to be included in the permanent library collection, and each student will receive seven books to create or enhance their home library. In January 2007, HOA partnered with the National Football League to complete a similar READesign™ makeover at Lenora B. Smith Elementary School.

This year, each Regional Center was asked to identify schools to apply for the makeover. The HOA Foundation selected the school from 30 District applicants. Schools had to meet the following criteria in order to be considered:

- sixty-five percent low-income students;
- more than 25% of students reading below grade-level;
- ability to maintain access to the library for all students; and
- ability to sustain the new library.

**C-81**

Heart of America Foundation will provide and be responsible for the following:

- conduct a thorough assessment of school library needs;
- provide options for design, materials, and furnishings recommended by a professional library designer;
- host pre-service orientations for sponsoring organization(s) and/or community volunteer groups and introduce them to the school;
- locate materials and resources for student-designed elements;
- deliver materials a week or less prior to the day of makeover;
- alert the media to the READesign™ program and day-of-makeover activities;
- provide all materials;
- provide professionals to supervise painting and carpentry;
- provide volunteers for cleaning, painting, assembling furniture, scanning and shelving books, setting up computers, creating bulletin boards, delivering new books to classrooms, and other duties as required;
- provide photo/media releases for students, parents, school staff, and volunteers; and
- document the activities with photos/video.

In return, the District will be asked to administer pre-makeover and post-makeover assessments, as well as prepare an impact statement detailing how the READesign™ program has affected the school and its students. There is no cost to the District.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept in-kind resources valued at approximately \$50,000, through the Heart of America Foundation's READesign™ program to renovate and furnish the library at Broadmoor Elementary School.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant - Somerset Academy Middle School South  
 Campus \_\_\_\_\_ Ending September 30, 2009 (Date)  
 Grant Period Beginning March 6, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	240,174.00			240,174.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,826.00*						1,826.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	242,000.00			240,174.00				1,826.00

\*Includes Federal Indirect Costs of \$1,826.00

Reviewed By: *[Signature]* Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget *Shirley G. Fuchs* Agenda Item C-82 Board Meeting of April 22, 2009  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2008-2011 Public Charter School Grant - Somerset Arts Academy

Grant Period Beginning February 6, 2009 Ending September 30, 2009  
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	223,610.00			223,610.00				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,390.00*							1,390.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		225,000.00			223,610.00				1,390.00

\*Includes Federal Indirect Costs of \$1,390.00

Reviewed By *MF* Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget *Sherry de Freitas* Agenda Item C-82 Board Meeting of April 22, 2009  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant - Somerset Academy High School South

Campus

Grant Period Beginning March 6, 2009 Ending September 30, 2009

(Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	200,265.00			200,265.00				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,735.00*							1,735.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		202,000.00			200,265.00				1,735.00

\*Includes Federal Indirect Costs of \$1,735.00

Reviewed By Erin Academy Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-82 Board Meeting of April 22, 2009 (Date)  
 (Number)