

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL GRANT PROGRAM (PLANNING, DESIGN AND IMPLEMENTATION)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE), in the total amount of approximately \$669,000, to fund the Public Charter School Grant Program (Planning, Design and Implementation) for the Somerset Arts Academy in the amount of \$225,000, for the grant period of February 6, 2009 through September 30, 2009; Somerset Academy High School South Campus in the amount of \$202,000, for the grant period of March 6, 2009 through September 30, 2009; and Somerset Academy Middle School South Campus, in the amount of \$242,000, for the grant period of March 6, 2009, through September 30, 2009.

The FLDOE issued a Request for Applications under the Public Charter School Grant Program (Planning, Design and Implementation) for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receives such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

C-82

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$669,000, will be distributed as follows:

Charter School	Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Somerset Arts Academy	February 6, 2009 - September 30, 2009	\$225,000	\$1,390	\$223,610
Somerset Academy High School South Campus	March 6, 2009 - September 30, 2009	\$202,000	\$1,735	\$200,265
Somerset Academy Middle School South Campus	March 6, 2009 - September 30, 2009	\$242,000	\$1,826	\$240,174
TOTAL		\$669,000	\$4,951	\$664,049

Official notification of these grant awards was received on March 23, 2009, which is after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective February 6, 2009 and March 6, 2009 for the respective grant programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Grant Program (Planning, Design and Implementation) in the approximate amount of \$669,000;
2. disburse grant funds in the approximate amount of \$664,049 to Somerset Arts Academy, in the amount of \$223,610 for the grant period of February 6, 2009 through September 30, 2009; Somerset Academy High School South Campus in the amount of \$200,265 for the grant period of March 6, 2009, through September 30, 2009; and Somerset Academy Middle School South Campus, in the amount of \$240,174 for the grant period of March 6, 2009, through September 30, 2009;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant - Somerset Academy Middle School South Campus
 Grant Period Beginning March 6, 2009 Ending September 30, 2009
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	240,174.00			240,174.00				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,826.00*							1,826.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		242,000.00			240,174.00				1,826.00

*Includes Federal Indirect Costs of \$1,826.00

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-82 Board Meeting of April 22, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: 2008-2011 Public Charter School Grant - Somerset Arts Academy

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning February 6, 2009 (Date) Ending September 30, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	223,610.00			223,610.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,390.00*						1,390.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	225,000.00			223,610.00				1,390.00

* Includes Federal Indirect Costs of \$1,390.00

Reviewed By MS [Signature] Submitted for Board Approval/Authorization: April 22, 2009
 Division of Budget Agenda Item C-82 Board Meeting of April 22, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant - Somerset Academy High School South
 Campus
 Grant Period Beginning March 6, 2009 Ending September 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	200,265.00		200,265.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,735.00*						1,735.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		202,000.00		200,265.00				1,735.00

*Includes Federal Indirect Costs of \$1,735.00

Reviewed By MF Submitted for Board Approval/Authorization:
 Division of Budget Somerset Academy in Funds Agenda Item C-82 Board Meeting of April 22, 2009
 (Number) (Date)