

Office of School Facilities  
 Jaime G. Torrens, Chief Facilities Officer

**SUBJECT:            AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE:            FACILITIES AND CONSTRUCTION REFORM**

**LINK TO STRATEGIC PLAN:            IMPROVE CONSTRUCTION SERVICES**

The capital construction budget is being amended in the amount of \$100,000 to provide additional funding for on-going projects.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
<b>FROM:</b>								
Undistributed Contingency	0001	\$100,000	0371	5969	9128	0001	9700	Contingency/ central reserves necessary to balance this transfer
<b>Total</b>		<b>\$100,000</b>						
<b>TO:</b>								
Cutler Ridge ES	00627100	\$100,000	0371	5670	1241	1938	7400	PE Equipment Center
<b>Total</b>		<b>\$100,000</b>						

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$100,000 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the Five-Year Facilities Work Program resulting from these budget adjustments.

IC:am