

Funding for each agency is based on program delivery models and is outlined below:

- Association for Retarded Citizens of South Florida, Inc., (ARC) will serve a maximum of 122 children, in an amount not to exceed \$1,083,243;
- Easter Seals South Florida, Inc., (ESSF) will serve a maximum of 90 children, in an amount not to exceed \$786,749;
- University of Miami Debbie Institute will serve a maximum of 80 children, in an amount not to exceed \$740,763; and
- United Cerebral Palsy Association of Miami, Inc., (UCP) will serve a maximum of 56 children, in an amount not to exceed \$539,284.

Facility reviews, site visits, and monitoring children's records and program delivery models by District staff found the programs to be effective in providing early intervention services and to be in compliance with the Individual with Disabilities Education Act (IDEA) requirements.

Funding for these services will be generated by 80% of the Full-Time Equivalent (FTE) generated from the Florida Education Finance Program (FEFP) based on the level of services needed for each child listed in their Individualized Family Support Plan (IFSP). The remaining 20% of the FTE will cover ancillary services/costs.

In addition to the M-DCPS funding, the Department of Health-CMS Early Steps will contribute Part C funding via rate agreements allocated to each agency, based upon the needs of children served. Part C funding may be used for a range of services including, but not limited to, nursing, therapy, home visits, social work service, family training, assistive technology, and staff assistance with the identification and placement of eligible children. There is no exchange of funds with the Department of Health-CMS Early Steps.

Contingent upon approval of the 2009-2010 District Budget, the appropriation for this item will be included under Fund 0100, Function 5217, Program 6840, Object 5310, Location 9731.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent of Schools to:

1. enter into contractual agreements with four community agencies: Association for Retarded Citizens of South Florida, Inc., Easter Seals South Florida, Inc., University of Miami Debbie Institute, United Cerebral Palsy Association of Miami, Inc., and the Department of Health-Children's Medical Services

(CMS) Early Steps, University of Miami, Mailman Center and Miami Children's Hospital, to operate programs for children with disabilities, birth through age two, in an amount not to exceed \$3,150,039, effective July 1, 2009, through June 30, 2010, contingent upon approval of the 2009-2010 District Budget, as follows:

- Association for Retarded Citizens of South Florida, Inc., in a amount not to exceed \$1,083,243;
 - Easter Seals South Florida, Inc., in an amount not to exceed \$786,749;
 - University of Miami Debbie Institute, in an amount not to exceed \$740,763; and
 - United Cerebral Palsy Association of Miami, Inc., in an amount not to exceed \$539,284; and
2. grant an exception to School Board Rule 6Gx13-3F-1.02, based upon selection procedures that are provided by State Statute, State Board Rule or other School Board Rule.

The appropriation for this item will be included in the General Fund of the 2009-2010 Tentative Budget to be recommended for adoption in July 2009, contingent upon approval of the 2009-2010 District Budget.

LCR/MF:jdk