

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD TO PROVIDE SUMMER EMPLOYMENT SERVICES FOR YOUTH AND ENTER INTO COOPERATIVE AGREEMENTS WITH PARTICIPATING PARTNERS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contract, in the approximate amount of \$6,147,562, with the South Florida Workforce Investment Board (SFWIB) and enter into cooperative agreements with participating partners to provide youth services for the period of May 1, 2009 through September 30, 2009. The contract is provided under the American Recovery and Reinvestment Act of 2009, United States Department of Labor which allocated funding to the State of Florida Agency for Workforce Innovation to support regional workforce boards including SFWIB. The goals of the program are to help youth gain a better understanding of workplace behavior, expectations, and work ethics, and to stimulate the local economy. This funding will provide approximately 3,200 eligible youth in Miami-Dade County with work readiness skills, summer jobs, and work-based activities relevant to career development. This program will be managed by Curriculum and Instruction, Summer Services and supports the District's goal to develop our students so that they are able to successfully compete in the global economy.

Last summer, the District was awarded a competitive grant by SFWIB to provide a career-based summer immersion program for more than 1,300 youth. Based on the success of that program, the District's capacity to provide quality work experience activities, and the need to conduct intake and identify placements for a substantial number of youth in a short time frame, SFWIB will contract with Miami-Dade County Public Schools to provide the summer employment services. In turn, the District will enter into cooperative agreements with participating partners for employment sites for students. The name of the partners will be provided under separate cover.

Students will be placed in entry-level positions at government agencies, non-profit and for profit agencies, hospitals, and community-based organizations on a part-time basis. Eligible youth will earn between \$8 and \$10 an hour for 140-160 hours, including 20 hours of work readiness skills training.

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To be eligible, students must meet the following requirements: 14 through 24 years of age; a United States citizen or an eligible non-citizen; in compliance with the Selective Service Act (relevant for males ages 18-24); not enrolled in any other SFWIB summer or year round employment; a resident of Miami-Dade County; and low income. The District will be responsible for processing paperwork to determine eligibility and enrollment and background screening. A total of 3,200 students who meet program requirements will be selected through a lottery process.

No matching funds are required as a condition to receive this grant funding. Funds will cover full-time salaries and fringe benefits for instructional staff, hourly personnel, student wages, student liability insurance, fingerprinting, in-county travel, contracted services for facilities rental, printing and duplicating, snacks for participants, program supplies and materials, and indirect cost.

Official notification of this contract award was received on April 17, 2009. Reimbursement of contract-related expenditures is authorized effective May 1, 2009.

RECOMMENDED: The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contract with the South Florida Workforce Investment Board, in the approximate amount of \$6,147,562, and enter into cooperative agreements with participating partners to provide summer employment services for youth for the period of May 1, 2009, through September 30, 2009;
2. extend this program, contract, and cooperative agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the contract in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: South Florida Workforce Investment Board - Summer Youth Employment Program
 Grant Period Beginning May 1, 2009 Ending September 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5,871,033.00	5,384,041.00	300,376.00	160,548.00		25,568.00	500.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	258,529.00*						258,529.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			18,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	6,147,562.00	5,384,041.00	300,376.00	178,548.00		25,568.00	500.00	258,529.00

*Includes Federal Indirect Costs of \$258,529.00

Reviewed By *Eugenia Alamy de Santa*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of May 20, 2009
 (Number) (Date)