

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FIVE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE I, PARTS A, C, AND D, PUBLIC LAW 107-110; AND TITLE I, PARTS A and D, AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA), PUBLIC LAW 111-5

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO DISTRICT
STATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$119,383,685, for funding under the No Child Left Behind Act of 2001 (NCLB): Title I, Part A (Improving the Academic Achievement of Disadvantaged Children and Youth); Title I, Part C (Education of Migratory Children); and Title I, Part D (Programs for Neglected and Delinquent Youth) for the project period of July 1, 2009 through June 30, 2010. Additionally, authorization is requested to accept two grant awards from the FLDOE, in the approximate amount of \$97,286,476, pursuant to new funding made available under the American Recovery and Reinvestment Act of 2009 (ARRA) for Title I, Part A and D for the project period of April 17, 2009 through September 30, 2011. The five grant awards total approximately \$216,670,161.

The total 2009-2010 Title I, Parts A, C, and D entitlement allocations, in the total amount of \$119,383,685, decreased by 8% from the previous fiscal year's allocation of \$129,216,220.

The purpose of these grants is to provide additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced-price meals applications is used to determine high-poverty schools, and Full-Time Equivalent (FTE) counts are used to determine eligibility for services under the Migrant and Neglected and Delinquent programs. These grants will be managed by Title I Administration in collaboration with other District offices, Regional Centers and schools in the Title I Program.

C-91

The following table delineates the breakdown of funding for Title I, Parts, A, C, and D grants, as well as the Title I, Parts A and D ARRA grants:

Program Description	Grant Award	Project Period
Title I, Part A	\$117,414,154	July 1, 2009 – June 30, 2010
Title I, Part A, ARRA	\$96,506,107	April 17, 2009 – September 30, 2011
Title I, Part C	\$837,320	July 1, 2009 – June 30, 2010
Title I, Part D	\$1,132,211	July 1, 2009 – June 30, 2010
Title I, Part D, ARRA	\$780,369	April 17, 2009 – September 30, 2011
TOTAL	\$216,670,161	

For the 2009-2010 school year, the cut-off for the Title I Schoolwide Program has been established at 40% for grades K-12, which would result in approximately 359 schools meeting the criteria and thus becoming eligible to implement the Title I Schoolwide Program. Additionally, it is estimated that 50 non-public schools, with students eligible for Title I funding, will receive an allocation in accordance with the comparable and equitable requirements for participation of children enrolled in private schools contained in the NCLB.

Grant funds will be used for salaries, contracted services, educational materials, supplies, equipment, computer hardware and software, in support of the Schoolwide Program, targeted programs, pre-kindergarten programs, secondary school reform, parent involvement initiatives, the Title I Program in non-public schools, in-county and out-of-county travel, and other federally required set-aside components of NCLB. No matching funds are required as a condition to receive these grant funds.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards from the Florida Department of Education (FLDOE) for funding in the approximate total amount of \$216,670,161; under the No Child Left Behind Act of 2001, Title I, Parts A, C, and D; in the total amount of \$119,383,685 for the grant period of July 1, 2009, through June 30, 2010; and Title I, Parts A and D under the American Recovery and Reinvestment Act, for the total amount of \$97,286,476 for the grant period of April 17, 2009 through September 30, 2011;
2. extend these programs and pertinent contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, or as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved, or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state, as required by the grant parameters.

AMC/MCA/emb

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part A

Grant Period Beginning July 1, 2009 (Date) Ending June 30, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	90,420,149.00	54,934,407.00	19,248,724.00	11,007,503.00		3,900,586.00	1,328,929.00	
SUPPORT SERVICES:								
Pupil Personnel Services	11,738,543.00	7,490,190.00	2,711,917.00	444,727.00		1,022,296.00	69,413.00	
Instructional Media Services								
Instruction & Curriculum Development	3,667,962.00	2,418,059.00	601,686.00	521,844.00		99,373.00	27,000.00	
Instructional Staff Training	6,559,543.00	3,061,028.00	1,135,584.00	2,263,681.00		50,000.00	49,250.00	
Board of Education								
General Administration	3,735,905.00*							3,735,905.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services	53,796.00	53,796.00						
Food Services								
Central Services	604,959.00	458,412.00	131,847.00	8,500.00		1,500.00	4,700.00	
Transportation Services	633,297.00			633,297.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	117,414,154.00	68,415,892.00	23,829,758.00	14,879,552.00		5,073,755.00	1,479,292.00	3,735,905.00

*Includes Federal Indirect Costs of \$3,735,905.00

Reviewed By M. Eugene Steady as Funds Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-91 Board Meeting of June 17, 2009 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part A ARRA

Grant Period Beginning April 17, 2009 Ending September 30, 2011
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000	85,267,774.00	45,598,662.00	15,838,449.00	19,456,542.00		4,374,121.00		
SUPPORT SERVICES:									
Pupil Personnel Services	6100	999,999.00	672,382.00	327,617.00					
Instructional Media Services	6200								
Instruction & Curriculum Development	6300	4,825,302.00			4,825,302.00				
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	2,413,032.00*							2,413,032.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800	3,000,000.00			3,000,000.00				
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		96,506,107.00	46,271,044.00	16,166,066.00	27,281,844.00		4,374,121.00		2,413,032.00

*Includes Federal Indirect Costs of \$2,413,032.00

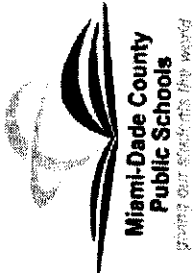
Reviewed By [Signature] Submitted for Board Approval/Authorization:

Division of Budget Agenda Item C-91 Board Meeting of June 17, 2009

(Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part C

Grant Period Beginning July 1, 2009 (Date) Ending June 30, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	641,863.00	108,769.00	6,400.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100	44,939.00	31,586.00	13,353.00				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	150,518.00	30,488.00	16,590.00	12,000.00			
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		837,320.00	170,843.00	36,343.00	12,000.00			

*Includes Federal Indirect Costs of

Reviewed By W.P. Ferguson Submitted for Board Approval/Authorization: June 17, 2009
 Division of Budget Already in Funds Agenda Item C-91 Board Meeting of June 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part D

Grant Period Beginning July 1, 2009 Ending June 30, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,114,328.00	197,478.00	52,193.00		352,022.00	512,635.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	17,883.00*						17,883.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,132,211.00	197,478.00	52,193.00		352,022.00	512,635.00	17,883.00

*Includes Federal Indirect Costs of \$17,883.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget Agenda Item C-91 Board Meeting of June 17, 2009 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part D ARRA

Grant Period Beginning April 17, 2009 Ending September 30, 2011 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	780,369.00	561,866.00	218,503.00					
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		780,369.00	561,866.00	218,503.00					

*Includes Federal Indirect Costs of

Reviewed By *M. J. ...* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-91 Board Meeting of June 17, 2009 (Date)
 (Number)