

Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT: ADOPTION OF THE INSPECTOR GENERAL'S FY 2009-10 BUDGET

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES

On October 17, 2007, the School Board approved entering into an Inter-Local Agreement ("ILA") with Miami-Dade County for the purpose of securing the services of the County's Inspector General. On December 18, 2007, the Board of County commissioners of Miami-Dade County approved the final execution of the Inter-Local with the School Board. Upon the adoption of the ILA, the Inspector General, Mr. Christopher Mazzella, commenced transition process and began performing the term of the ILA with the School Board.

Pursuant to the ILA, in order for the Inspector General to perform his duties and responsibilities under the ILA, the County's Inspector General and the School Board are to agree upon an annual budget. Section 7 and Section 5 of the ILA provides that:

SB_OIG_Budget. The Inspector General will, within 90 days after the ILA becomes effective, present to the School Board, through a recommendation from the Superintendent, a proposed annual budget for the SB_OIG and a method for its implementation. This proposed budget shall be inclusive of the resources to be provided by the County_OIG through its professional staff and any operating expenditures made directly by the County_OIG in the furtherance of or pursuant to this ILA. Additionally, the annual budget shall contain funds to accommodate the resources to be provided for the operation of the SB_OIG as identified in Section 5(a) and 5(c) herein, and sufficient funds for the general operation of the SB_OIG. Once the SB_OIG and the School Board are in agreement, the School Board shall adequately fund the costs of the services and operations for not less than the first year of this ILA. Thereafter, annual budgets shall be proposed in accordance with the guidelines set forth in this Section. . . . Should the parties hereto be unable to agree upon a budget in the manner prescribed in this section, this ILA shall be void ab initio, and any unexpended and unencumbered funds included in the initial funding allocation provided by the School Board, shall be returned to the School Board.

Funding for personnel, resources and accommodations provided by the District shall be included in the annual allocation by the School Board for the SB_OIG as provided in Section 7 of this agreement. . . The Inspector General shall have the power to establish personnel and operating procedures as deemed necessary for the efficient and effective administration and performance of this ILA.

The Inspector Generals' Office has provided a proposed budget for the Fiscal Year 2009-10, which is attached hereto. In accordance with the terms of the ILA, approval of the proposed budget for the Inspector General's Office is requested.

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, approve the proposed budget for the Office of the Inspector General fiscal year 2009-10 attached hereto.

MIAMI-DADE COUNTY PUBLIC SCHOOLS
 BUDGET WORKPAPERS
 LOCATION 9010 - INSPECTOR GENERAL

2008-09

2009-10

AMENDED BUDGET
 POS AMOUNT

Change

TENTATIVE BUDGET
 POS AMOUNT

FUNCTION 7100 BOARD OF EDUCATION
 PROGRAM 7690 INSPECTOR GENERAL

	POS	AMOUNT	Change	POS	AMOUNT
5108 - ATTORNEY	1	\$92,600		1	\$92,600
5109 - AUDITOR	1	\$61,102		1	\$61,102
5124 - INVESTIGATOR / OFFICER	2	\$144,000		2	\$144,000
5137 - SECRETARY/CLERK	1	\$42,716	(\$1,216)	1	\$41,500
5150 - HOURLY EMPLOYEE		\$194,000	(\$4,000)		\$190,000
SUB-TOTAL SALARIES	5	\$534,418	(\$5,216)	5	\$529,202
5310 - PROFESSIONAL & TECHNICAL		\$75,000	(\$25,000)		\$50,000
5330 - TRAVEL IN COUNTY		\$6,000	\$6,000		\$6,000
5331 - TRAVEL OUT OF COUNTY		\$12,000	(\$2,000)		\$10,000
5373 - CELLULAR AIR TIME					\$0
5390 - OTHER PURCHASED SERVICES		\$630,680	(\$143,680)		\$487,000
5399 - PRINTING-DUPLICATING		\$10,000	\$10,000		\$10,000
5450 - GASOLINE		\$8,000	\$8,000		\$8,000
5510 - SUPPLIES		\$65,000	(\$20,000)		\$45,000
5640 - FURNITURE, FIXTURES & EQU		\$61,700	(\$46,700)		\$15,000
5730 - DUES AND FEES		\$250	\$250		\$250
SUB-TOTAL NON- SALARIES		\$844,380	(\$213,130)		\$631,250
FRINGES		\$108,647	(\$1,060)		\$107,587
INSURANCE		\$33,925			\$33,925
TOTAL INSPECTOR GENERAL	5	\$1,521,370	(\$219,406)	5	\$1,301,964