

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE III: SUPPLEMENTARY INSTRUCTIONAL SUPPORT FOR ENGLISH LANGUAGE LEARNERS (ELL)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$6,911,506 to fund the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners (ELL), for the grant period of July 1, 2009, through June 30, 2010. This federal-through-state grant award is an entitlement allocation based on the total English Language Learners served by the District in 2008-2009. The purpose of this program is to improve the education of ELL students by assisting them in learning English and meeting the challenging state academic content and student academic achievement standards. The grant is managed by the Division of Bilingual Education and World Languages and supports the District's goal to ensure achievement of high academic standards by all students.

The Title III allocation for 2008-2009 was \$8,199,089; this year's allocation of \$6,911,506 represents a 16 percent decrease. Services provided by the grant include tutoring and mentoring, family literacy activities, parent outreach in collaboration with The Parent Academy, professional development for teachers, and mental health services for immigrant students.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for full-time and part-time salaries, substitute teacher coverage, in-service reimbursement, instructional materials, computer hardware and software, field trips, travel, and contracted services. Administrative costs are limited to two (2) percent by the funding agency.

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In accordance with the grant guidelines, 30 percent of the project director's salary and fringe benefits in the approximate amount of \$32,202.30, will be paid by the District from Fund 0100, Object 5114, Location 9609, Program 6600, and Function 5133.

Official notification of this grant award is anticipated on or before September 1, 2009. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners, in the approximate amount of \$6,911,506, for the grant period July 1, 2009, through June 30, 2010;
2. redirect appropriations in the approximate amount of \$32,202.30, from the ESOL non-salary budget to fund thirty percent of the project director's salary; the appropriation for this item will be included in the General Fund of the 2009-2010 Tentative Adopted Budget;
3. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program;
4. Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title III Supplemental Instructional Support for English Language Learners

Grant Period Beginning July 1, 2009 Ending June 30, 2010 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,407,799.00	2,366,071.00	598,245.00			25,000.00	418,483.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100	725,496.00	535,354.00	190,142.00					
Instructional Media Services	6200								
Instruction & Curriculum Development	6300	2,497,455.75	947,793.00	300,984.00	1,206,678.00		38,000.75		4,000.00
Instructional Staff Training	6400	220,600.00	200,000.00	20,600.00					
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	60,156.00	45,193.00	14,963.00					
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		6,911,506.75	4,094,411.00	1,124,934.00	1,206,678.00		63,000.75	418,483.00	4,000.00

*Includes Federal Indirect Costs of

Reviewed By:
 Division of Budgets

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of June 17, 2009 (Date)