

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FOUR GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) PART B; IDEA, PART B, PRESCHOOL; AND AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 IDEA, PART B; AND ARRA IDEA, PART B, PRESCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept four grant awards from the Florida Department of Education (FLDOE) in the total amount of \$166,712,187, for funding the Individuals with Disabilities Education Act (IDEA), Part B; IDEA, Part B, Preschool for the grant period of July 1, 2009 through June 30, 2010; and the American Recovery and Reinvestment Act (ARRA) of 2009 IDEA, Part B and ARRA IDEA, Part B, Preschool for the period of April 29, 2009 through September 30, 2011. The IDEA funds are allocated to supplement the excess costs of providing services to students with disabilities. The ARRA funds are awarded to the District as a one-time, non-recurring investment to stimulate the economy and invest in education. These programs are managed by the Division of Special Education and support the District's goal to ensure achievement of high academic standards by all students.

The total 2009-2010 IDEA Part B and Part B Preschool entitlement allocations, in the total amount of \$74,742,369, increased by 3.76% from the previous fiscal year's allocation of \$72,035,127.

The District submitted an application for funding under IDEA, Part B and Part B, Preschool to support activities including support services, capacity building, parent services, and preschool programs.

C-83

The IDEA, Part B grant supports the federal mandate that state and local education agencies must provide a free and appropriate public education for all children with disabilities.

Permissible use of ARRA funds is to save, create, and/or continue jobs; improve student achievement through school improvement and reform; ensure transparency, reporting and accountability; obtain state-of-the art assistive technology devices; provide professional development; support the provision of transition services; and develop or expand the capacity to collect and use data to improve teaching and learning.

Funds, in the total amount of \$166,712,187, will be used to continue, as well as supplement the District's existing programs as follows:

Program Description	Grant Award	Project Period
IDEA, Part B	\$ 73,631,179	July 1, 2009 - June 30, 2010
IDEA, Part B, Preschool	\$ 1,111,190	July 1, 2009 - June 30, 2010
ARRA, IDEA, Part B	\$ 89,162,412	April 29, 2009 -September 30, 2011
ARRA, IDEA, Part B, Preschool	\$ 2,807,406	April 29, 2009 -September 30, 2011
TOTAL	\$166,712,187	

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for full-time and part-time salaries and fringe benefits, materials and supplies, equipment, contracted services, and indirect costs.

Official notification of these grants is expected on or before September 1, 2009, which is after the start of the grant periods. Reimbursement of IDEA, Part B and Part B, Preschool grant-related expenditures is authorized effective July 1, 2009; for the ARRA, IDEA, Part B and Part B, Preschool, reimbursement of grant-related expenditures is authorized effective April 29, 2009.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards from the Florida Department of Education (FLDOE) for funding in the total amount of \$166,712,187, under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$73,631,179, and Part B, Preschool, in the amount of \$1,111,190, for the grant period of July 1, 2009, through June 30, 2010; and the American Recovery and Reinvestment Act (ARRA) of 2009 IDEA, Part B, in the amount of \$89,162,412, and ARRA IDEA, Part B, Preschool, in the total amount of \$2,807,406, for the grant period of April 29, 2009, through September 30, 2011;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from these grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state, as required by the grant parameters.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Yes No Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B

Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	48,836,187.00	29,706,529.00	14,838,252.00	2,194,781.00		26,000.00	2,070,625.00	
SUPPORT SERVICES:								
Pupil Personnel Services	14,311,584.00	10,572,198.00	3,438,478.00	60,000.00		180,908.00	60,000.00	
Instructional Media Services	49,912.00	35,841.00	14,071.00					
Instruction & Curriculum Development	6,781,219.00	5,122,399.00	1,658,820.00					
Instructional Staff Training	38,640.00	33,904.00	4,736.00					
Board of Education								
General Administration	3,006,871.00*							3,006,871.00*
School Administration	95,732.00	73,919.00	21,813.00					
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	262,814.00	212,772.00	50,042.00					
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services	248,220.00	150,781.00	37,439.00	59,500.00		500.00		
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	73,631,179.00	45,908,343.00	20,063,651.00	2,314,281.00		207,408.00	2,130,625.00	3,006,871.00

*Includes Federal Indirect Costs of \$3,006,871.00

Reviewed By M.F. Espinoza Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-83 Board Meeting of June 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B Preschool

Grant Period Beginning July 1, 2009 (Date) Ending June 30, 2010 (Date)

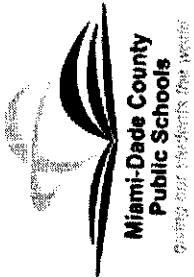
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,061,190.00	697,428.00	182,000.00	67,000.00	1,000.00	36,762.00	77,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	50,000.00*						50,000.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,111,190.00	697,428.00	182,000.00	67,000.00	1,000.00	36,762.00	77,000.00	50,000.00

*Includes Federal Indirect Costs of \$50,000.00

Reviewed By: *[Signature]*
 Division of Budget
 Submitted for Board Approval/Authorization: _____
 Agenda Item C-83 Board Meeting of June 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: ARRA IDEA Part B

Grant Period Beginning April 29, 2009 Ending September 30, 2011
(Date) (Date)

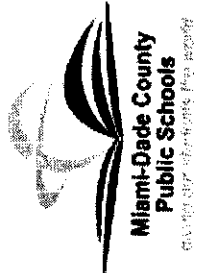
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,241,713.00	37,307,747.00	7,584,665.00	12,205,000.00		4,000,000.00	11,144,301.0	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	7,125,000.00	1,203,783.00					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	2,738,670.00				2,738,670.00		
Instructional Staff Training	6400	3,770,000.00	330,262.00	1,000,000.00				
Board of Education	7100							
General Administration	7200	3,287,029.00*						3,287,029.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	89,162,412.00	45,668,702.00	9,118,710.00	13,205,000.00		6,738,670.00	11,144,301.0	3,287,029.00

*Includes Federal Indirect Costs of \$3,287,029.00

Reviewed By *Eugene Henry Jr* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-83 Board Meeting of June 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Preschool ARRA Funds

Grant Period Beginning April 29, 2009 Ending September 30, 2011 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,395,406.00	1,332,090.00	70,214.00		633,102.00	360,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	312,000.00						
Board of Education	7100							
General Administration	7200	100,000.00*					100,000.00*	
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,807,406.00	1,644,090.00	70,214.00		633,102.00	360,000.00	100,000.00

*Includes Federal Indirect Costs of \$100,000.00

Reviewed By MF Engman Submitted for Board Approval/Authorization: _____
 Division of Budget Shirley de la Cruz Agenda Item C-83 Board Meeting of June 17, 2009 (Date)
 (Number)