

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE FLORIDA DEVELOPMENTAL DISABILITIES COUNCIL (FDDC) TO RECEIVE FUNDS TO SUPPORT THE *I CAN DO IT, YOU CAN DO IT!* PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contractual agreement with the Florida Developmental Disabilities Council (FDDC) to receive funds to support the *I Can Do It You Can Do It!* program in the amount of \$64,800, for the grant period of April 30, 2009, through July 30, 2010. The purpose of this program is to enhance physical activity, good nutrition, fitness and healthy lifestyles in children and youth with disabilities. The program is managed by the Division of Social Sciences and Life Skills, Physical Education and Health Literacy and supports the District goal to ensure achievement of high academic standards by all students by improving student health and wellness.

Funding for the *I Can Do It, You Can Do It!* program will provide children with disabilities throughout the District with 30 minutes of activity per day, 5 days per week. The District's *I Can Do It, You Can Do It!* program was established during the 2004-2005 school year and was previously funded through grants from the United States Department of Health and Human Services, the Christopher Reeves Foundation, the Foundation for the National Institutes of Health, CVS/Caremark Foundation, and Slippery Rock University.

Grant funds will cover substitute teacher coverage; part-time clerical staff; bus transportation; program evaluation; program materials and resources; and indirect costs. Matching funds are required as a condition to receive the grant award. The match includes in-kind resources representing 10% of staff salary, as well as field trips and substitute teacher coverage funded through other non-federal grants.

Official notification of this grant award was received on April 28, 2009. Reimbursement of grant-related expenditures is authorized effective April 30, 2009.

C-84

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the Florida Developmental Disabilities Council (FDDC) to receive funds to support the I Can Do It, You Can Do It! program in the amount of \$64,800, for the grant period of April 30, 2009, through July 30, 2010;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: I Can Do It You Can Do It - Florida Developmental Disabilities Council (FDDC)
 Grant Period Beginning April 30, 2009 Ending July 30, 2010 (Date)
 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	21,088.00	3,912.00			10,000.00		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,000.00*						2,000.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	8,000.00						
Transportation Services	7800	19,800.00						
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	64,800.00	21,088.00	3,912.00	27,800.00		10,000.00		2,000.00

*Includes Federal Indirect Costs of \$2,000.00

Reviewed By W.K. Engquist Submitted for Board Approval/Authorization: _____
 Division of Budget Andy de Santa Agenda Item C-84 Board Meeting of June 17, 2009 (Date)
 (Number)