

Iraida R. Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THROUGH THE DOMESTIC SECURITY K-12 ACCESS CONTROL PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) for funding, in the approximate amount of \$202,947, through the Domestic Security K-12 Access Control Program for the grant period of March 13, 2009 through August 31, 2009. The purpose of the grant award, which is an allocation by the FLDOE from the State Homeland Security Grant Program, is to purchase and install security enhancements within school districts. The grant will be used to implement security and access control measures, incorporating the VisTrak electronic visitor access systems, within approximately 29 elementary schools throughout the District. Based on vulnerability assessments conducted on all school sites, the use of electronic visitor access systems closes gaps identified which will increase the ability to control access to the school sites. The VisTrak uses captured points from fingerprints or drivers license data to log the entry and exit of visitors to the schools. VisTrak is easily linked to the fingerprint background check process which the District currently maintains and can add significant security through identity and access management capabilities. The program will be managed by the Miami-Dade Schools Police Department through the Fingerprint Office and supports the District objective to improve security and safety.

Grant funding will support the purchase of equipment for the installation of the VisTrak electronic visitor access systems and training services for the ongoing maintenance of the systems at selected elementary schools under the initial phase of enhancing security measures.

**C-87**

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for other purchased services, equipment, and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on March 24, 2009. Reimbursement of grant-related expenditures is authorized effective March 13, 2009.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding through the Domestic Security K-12 Access Control Program in the amount of \$202,947 for the grant period of March 13, 2009 through August 31, 2009;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: K-12 Access Control

Grant Period Beginning March 13, 2009 Ending August 31, 2009  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400	202,947.00		183,217.00		2,359.00	17,371.00	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>202,947.00</b>			<b>183,217.00</b>		<b>2,359.00</b>	<b>17,371.00</b>	

\*Includes Federal Indirect Costs of \_\_\_\_\_

Submitted for Board Approval/Authorization:

Reviewed By ME Engineer Anthony de Smet  
 Division of Budget  
 Agenda Item C-87 Board Meeting of June 17, 2009  
 (Number) (Date)