

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006, THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION, SECONDARY AND POST SECONDARY PROGRAMS, SECTIONS 131 AND 132; AND TO ENTER INTO A CAREER PATHWAYS CONSORTIUM WITH MIAMI DADE COLLEGE

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate amounts of \$4,414,487 and \$1,382,747 totaling \$5,797,234, for funding under the Carl D. Perkins Secondary and Post Secondary Career and Technical Education, Sections 131 and 132, grants for the grant period of July 1, 2009 through June 30, 2010. The Secondary and Post Secondary grants will be managed by the Division of Career and Technical Education. The grant programs address the District's goals of ensuring achievement of high academic standards by all students and developing students so that they are able to successfully compete in the global economy.

Under the Carl D. Perkins Career and Technical Education Improvement Act of 2006, the FLDOE authorized funding through a grant application process for Florida school districts to develop more fully the academic, career, and technical skills of secondary and post secondary students who elect to enroll in career and technical education programs and to promote a seamless transition between secondary and post secondary education.

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To implement the state's program of study requirement, the body of work initiated by the 2008-2009 Miami-Dade Career Pathways Consortium, composed of partners from M-DCPS Division of Career and Technical Education and Miami Dade College, will be continued and funded through Carl D. Perkins Secondary, Post Secondary, and Miami Dade College's basic grant allocations as shown below:

Carl D. Perkins Grants	Basic State Allocation	1.5% Partner Funding
M-DCPS Secondary	\$4,414,487	\$66,217
M-DCPS Post Secondary	1,382,747	20,741
Miami Dade College	3,391,771	58,977
TOTAL CONSORTIUM FUNDING		\$145,935

The District will serve as fiscal agent for the Miami-Dade Career Pathways Consortium.

The Secondary and Post Secondary grant applications contain supportive data and funding proposals for implementing and improving career and technical education services and programs throughout the District. These programs of study are designed to provide students with the necessary training to meet present and emerging workforce needs, preparing them for job opportunities in Miami-Dade County, the state, and the nation. In addition, these programs serve students at the secondary and post secondary levels and will include disadvantaged, disabled, and limited English proficient students. Through the Miami-Dade Career Pathways Consortium, programs of study linked to workforce needs will be streamlined and enhanced through collaboration with secondary, post secondary, regional workforce and industry partners.

The 2008-09 total allocations for secondary and post secondary was \$6,400,766 and the total allocation for 2009-10 is \$5,797,234, a 8% decrease. No matching funds are required as a condition to receive the grant awards. In addition to a required 1.5% match from funding partners, the 2008-2009 Career Pathways Consortium received a state allocation in the amount of \$284,767; however, effective July 1, 2009, separate Career Pathways Consortia funding is no longer available through state reserves. Grant funds will be used for full-time and part-time personnel, curriculum development, supplemental classroom supplies, furniture, equipment, software, stipends, substitute teachers, professional development, contracted services, marketing and recruitment for career and technical education programs, and travel.

Official notification of these grant awards is expected on or before August 1, 2009. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Career and Technical Education Improvement Act of 2006, the Carl D. Perkins Career and Technical Education Secondary and Post secondary Programs, Sections 131 and 132, in the total amount of \$5,797,234, for the grant period of July 1, 2009 through June 30, 2010;
2. enter into a contractual agreement with Miami Dade College to accept funds as the fiscal agent of the Career Pathways Consortium in the approximate amount of \$58,977;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs and the contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRMC:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Secondary Section 131
 Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	1,180,833.00	301,638.00	285,500.00		87,507.00	1,807,998.00	81,000.00
Instructional Staff Training	6400	162,100.00	34,030.00	73,266.00		5,000.00		3,000.00
Board of Education	7100							
General Administration	7200	109,615.00*						109,615.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	283,000.00		283,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,414,487.00	1,342,933.00	335,668.00	641,766.00		92,507.00	1,807,998.00	193,615.00

*Includes Federal Indirect Costs of \$109,615.00

Reviewed By *Eugenie Sunday et Fuchs* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-88 Board Meeting of June 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins- Post Secondary- Section 132

Grant Period Beginning July 1, 2009 (Date) Ending June 30, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	241,235.00	55,080.00	96,258.00		44,407.00	508,603.00	26,300.00
Instructional Staff Training	6400	88,360.00	24,508.00	246,335.00		2,000.00		
Board of Education	7100							
General Administration	7200	36,761.00*						36,761.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	12,900.00		12,900.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,382,747.00	329,595.00	79,588.00	355,493.00		46,407.00	508,603.00	63,061.00

*Includes Federal Indirect Costs of \$36,761.00

Reviewed By W. J. [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-88 Board Meeting of June 17, 2009 (Date)
 (Number)