Financial Services
Richard H. Hinds, Chief Financial Officer

SUBJECT:

ADOPTION OF THE INSPECTOR GENERAL'S FY 2009-10 BUDGET

COMMITTEE:

INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES

On October 17, 2007, the School Board approved entering into an Inter-Local Agreement ("ILA") with Miami-Dade County for the purpose of securing the services of the County's Inspector General. On December 18, 2007, the Board of County commissioners of Miami-Dade County approved the final execution of the Inter-Local with the School Board. Upon the adoption of the ILA, the Inspector General, Mr. Christopher Mazzella, commenced transition process and began performing the term of the ILA with the School Board.

Pursuant to the ILA, in order for the Inspector General to perform his duties and responsibilities under the ILA, the County's Inspector General and the School Board are to agree upon an annual budget. Section 7 and Section 5 of the ILA provides that:

SB OIG Budget. The Inspector General will, within 90 days after the ILA becomes effective, present to the School Board, through a recommendation from the Superintendent, a proposed annual budget for the SB OIG and a method for its implementation. This proposed budget shall be inclusive of the resources to be provided by the County OIG through its professional staff and any operating expenditures made directly by the County OIG in the furtherance of or pursuant to this ILA. Additionally, the annual budget shall contain funds to accommodate the resources to be provided for the operation of the SB OIG as identified in Section 5(a) and 5(c) herein, and sufficient funds for the general operation of the SB OIG. Once the SB OIG and the School Board are in agreement, the School Board shall adequately fund the costs of the services and operations for not less than the first year of this ILA. Thereafter, annual budgets shall be proposed in accordance with the guidelines set forth in this Section. . . . Should the parties hereto be unable to agree upon a budget in the manner prescribed in this section, this ILA shall be void ab initio, and any unexpended and unencumbered funds included in the initial funding allocation provided by the School Board, shall be returned to the School Board.

Funding for personnel, resources and accommodations provided by the District shall be included in the annual allocation by the School Board for the SB OIG as provided in Section 7 of this agreement. The Inspector General shall have the power to establish personnel and operating procedures as deemed necessary for the efficient and effective administration and performance of this ILA.

The Inspector Generals' Office has provided a proposed budget for the Fiscal Year 2009-10, which is attached hereto. In accordance with the terms of the ILA, approval of the proposed budget for the Inspector General's Office is requested.

**RECOMMENDED:** 

That The School Board of Miami-Dade County, Florida, approve the proposed budget for the Office of the Inspector General fiscal year 2009-10 attached hereto.

## MIAMI-DADE COUNTY PUBLIC SCHOOLS **BUDGET WORKPAPERS**

2009-10 TENTATIVE BUDGET **AMOUNT** Change LOCATION 9010 - INSPECTOR GENERAL AMENDED BUDGET AMOUNT 2008-09 **FUNCTION 7100 BOARD OF EDUCATION** 

PROGRAM 7690 INSPECTOR GENERAL		edition control de con			
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5108 - ATTORNEY	<b>V</b>	\$92,600	A CAMPAN A C		\$92,600
5109 - AUDITOR	· management construction const	\$61,102	ANADA PARATA ANADA MINISTRATA (1885)	NAMES AND ADDRESS OF THE PARTY	\$61,102
5124 - INVESTIGATOR / OFFICER	2	\$144,000	HINDRY CONTROL	2	\$144,000
5137 - SECRETARY/CLERK		\$42,716	(\$1,216)		\$41,500
5150 - HOURLY EMPLOYEE	TOTAL DESIGNATION OF THE PROPERTY OF THE PROPE	\$194,000	(\$4,000)	or and other contraction of the	\$190,000
SUB-TOTAL SALARIES	က	\$534,418	(\$5,216)	ഹ	\$529,202
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5310 - PROFESSIONAL & TECHNICAL	- Maria Company Compan	\$75,000	(\$25,000)		\$50,000
5330 - TRAVEL IN COUNTY		AND THE PROPERTY OF THE PROPER	\$6,000	ART TO PROVIDE THE PROPERTY OF	\$6,000
5331 - TRAVEL OUT OF COUNTY		\$12,000	(\$2,000)		\$10,000
5373 - CELLULAR AIR TIME		referri kundikter) enere referir en mark de deum runderstellung eren e serenneksekteres per eren. — d.) og somet der	A VINDOM PROGRAMMENT IN THE STATE OF THE STA	arke stylente industries and a marke and an marke indicates ago and temperature of a single	<b>8</b>
5390 - OTHER PURCHASED SERVICES		\$630,680	(\$143,680)	10.0	\$487,000
5399 - PRINTING-DUPLICATING			\$10,000		\$10,000
5450 - GASOLINE	Wherethe desired the section of the	Abarma over severe even de even de even even even even de even de de even even	\$8,000	AND THE REAL PROPERTY OF THE P	\$8,000
5510 - SUPPLIES		\$65,000	(\$20,000)	ment version in the contract of the contract o	\$45,000
5640 - FURNITURE, FIXTURES & EQU	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	\$61,700	(\$46,700)	The state of the s	\$15,000
5730 - DUES AND FEES		NOTE THE THE THE PROPERTY OF T	\$250		\$250
SUB-TOTAL NON- SALARIES		\$844,380	(\$213,130)		\$631,250
	THE THE PARTY PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PART	AND THE REAL PROPERTY OF THE P	TO TOTAL THE PARTY OF THE PARTY		
FRINGES		\$108,647	(\$1,060)	And the state of t	\$107,587
INSURANCE		\$33,925	A V. CHARAN MINISTER AND	And the state of t	\$33,925
TOTAL INSPECTOR GENERAL	5	\$1,521,370	(\$219,406)	ည	\$1,301,964