

Iraida Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT:                   REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) ASSOCIATE CENTERS UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; IDEA, PART B, PRESCHOOL; AND STATE GENERAL REVENUE; AND TO ENTER INTO A CONTRACTUAL AGREEMENT TO PROVIDE SERVICES TO THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA**

**COMMITTEE:               INSTRUCTIONAL       EXCELLENCE       AND       COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT STRATEGIC PLAN:       IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate total amount of \$1,766,050 to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers Project for the grant period of July 1, 2009, through August 31, 2010 for Federal Funds and July 1, 2009 to June 30, 2010 for State General Appropriation Revenue funds. The project provides a network to facilitate the provision of instruction and technology services to exceptional students and their parents in Miami-Dade and Monroe counties. It facilitates locating and identifying children, from birth through age 21, with disabilities or children who are at risk of developing special needs. As the fiscal agent for FDLRS-South, Miami-Dade County Public Schools (M-DCPS) will enter into a contractual agreement with The School Board of Monroe County, Florida, to provide services to Monroe County Public Schools valued at an amount not to exceed \$185,000. Since 1979, M-DCPS has received the FLDOE grants in support of FDLRS. The grants will be managed by the Office of Special Education and Psychological Services and supports the District's goal to ensure achievement of high academic standards by all students.

**C-86**

The 2008-09 allocation was \$1,789,315 which represents a 2% decrease in the 2009-10 allocation of \$1,766,050. The FDLRS Associate Centers Project was established through the enactment of Section 1006.03, Florida Statutes. FDLRS provides diagnostic and instructional support services to District special education programs and families of students with exceptionalities statewide.

Funds in the amount of \$1,766,050 have been allocated from the following sources:

	Grant Period	Grant Amount
IDEA, Part B	July 1, 2009 – August 31, 2010	\$1,428,546
IDEA, Part B, Preschool	July 1, 2009 – August 31, 2010	\$ 270,468
State General Appropriation Revenue Funds	July 1, 2009 – June 30, 2010	\$67,036
<b>TOTAL</b>		<b>\$1,766,050</b>

No matching funds are required as condition to receive grant funding. Grant funds will be used for personnel, contracted services, educational materials, supplies, computer software, and hardware.

Official notification of the grant awards is anticipated on or before September 30, 2009, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards in the total approximate amount of \$1,766,050, from the Florida Department of Education (FLDOE) for funding the Florida Diagnostic and Learning Resources System (FDLRS-South) under:
  - a. Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$1,428,546, for the grant period of July 1, 2009, through August 31, 2010;
  - b. IDEA, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2009, through August 31, 2010; and
  - c. State General Appropriation Revenue Funds, in the approximate amount of \$67,036, for the grant period of July 1, 2009, through June 30, 2010;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. enter into a contractual agreement to provide services to The School Board of Monroe County, Florida, in an amount not to exceed \$185,000, for the grant period effective from July 1, 2009, through August 31, 2010;
4. extend these programs and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: FILRS - IDEA, Part B Support Services

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending August 31, 2010  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	89,520.00	80,000.00	9,520.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	2,000.00					2,000.00	
Instruction & Curriculum Development	6300	908,982.00	204,623.00	24,100.00		16,451.00	6,000.00	
Instructional Staff Training	6400	361,475.00	147,208.00	149,000.00			14,000.00	3,000.00
Board of Education	7100							
General Administration	7200	60,569.00*						60,569.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400	6,000.00		4,000.00	2,000.00			
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,428,546.00	885,016.00	262,410.00	177,100.00	2,000.00	16,451.00	22,000.00	63,569.00

\*Includes Federal Indirect Costs of \$60,569.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]  
 Division of Budget

Agenda Item C-86 Board Meeting of July 15, 2009  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - IDEA, Part B Preschool

Grant Period Beginning July 1, 2009 Ending August 31, 2010  
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	184,923.00	112,744.00	41,932.00	6,500.00	16,747.00	7,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	74,200.00		74,200.00				
Board of Education	7100							
General Administration	7200	11,345.00*						11,345.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		270,468.00	112,744.00	41,932.00	80,700.00	16,747.00	7,000.00	11,345.00

\*Includes Federal Indirect Costs of \$11,345.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agenda Item C-86 Board Meeting of July 15, 2009  
 Division of Budget (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: FDLRS - IDEA, General Revenue

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending June 30, 2010  
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional & Curriculum Development	6300	31,873.00	8,547.00					
Instructional Staff Training	6400	35,163.00		25,582.00		9,581.00		
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	67,036.00	23,326.00	8,547.00	25,582.00		9,581.00		

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By MS Eugene A. Smith Board Meeting of July 15, 2009  
Division of Budget Agenda Item C-86 (Number) (Date)

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