

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD TO RECEIVE FUNDING TO ESTABLISH A PUBLIC SAFETY SERVICES ACADEMY PROGRAM AND ENTER INTO A CONTRACT WITH MIAMI-DADE COUNTY TO PROVIDE YOUTH SERVICES

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to enter into a contract with the South Florida Workforce Investment Board (SFWIB) in the approximate amount of \$168,000 to receive funding to establish a Public Safety Services Academy Program (PSSAP) for the period of July 1, 2009 through June 30, 2010. The District will enter into a contractual agreement with Miami-Dade County in the approximate amount of \$45,927 to provide direct youth services from the Miami-Dade Police and Correctional Departments to support the program. The SFWIB contract is provided under an allocation of the SFWIB Youth Program Funds to sponsor a Public Safety Services Academy as a youth pilot program. This program, managed by Curriculum and Instruction Division of Career and Technical Education, supports the District's goal to ensure achievement of high academic standards for all students. The program enhances efforts under the Education Compact with Miami-Dade County to increase collaboration on workforce development.

The PSSAP is a four-year program comprised of classroom instruction and an internship program during the summer before the students' senior year. The objective of the program is to prepare students to earn a high school diploma and become entry level employment candidates with minimal need for departmental academy training. The SFWIB funding supports the first year of implementation to service a total of 70 students in 9th grade at Miami Southridge Senior High School and William H. Turner Technical Arts High School. Schools with criminal justice academies and established partnerships with Miami-Dade County were identified and provided to Miami-Dade County for review and final selection. This pilot program is modeled after Miami-Dade County's successful Student Fire Academy.

The goal of the PSSAP is to provide training consistent with the Miami-Dade County Department's training academies and that is conducted by sworn County personnel of the involved Departments.

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The program prepares students to be hired as a Public Services Aide (PSA) or Correctional Service Aide (CSA) upon high school graduation without having to attend extended departmental training.

The PSSAP alleviates the cost of running a full-time PSA Academy or creating a CSA Academy within Miami-Dade County. The intent of the program is to:

- establish a base of recruitment from the District;
- create a school-to-work program that is a combination of education and training;
- implement a curriculum that meets departmental academy requirements;
- provide a learning environment to meet the needs of the workplace to include an internship;
- establish a community-based employment feeder program from school-to-work (entry level) to career (law enforcement/corrections/fire);
- provide a method of continued diverse community hiring for Miami-Dade County's workforce; and
- support the already established Student Fire Academy at Miami Southridge Senior High School.

No matching funds are required as a condition to receive this grant funding. Funds will cover a full-time instructional staff salary and fringe benefits, hourly personnel, youth services from Miami-Dade County, program supplies, materials and indirect costs.

Official notification of this contract award was received on June 18, 2009. Reimbursement of contract-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contract with the South Florida Workforce Investment Board to receive funding in the approximate amount of \$168,000, and enter into a contractual agreement in the approximate amount of \$45,927 with Miami-Dade County to provide program support services for the period of July 1, 2009, through June 30, 2010;
2. extend this program, contract, and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the contract in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Safety Service Program - South Florida Workforce Investment Board

Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	69,617.00	21,815.00	45,927.00		19,407.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	7,234.00*						7,234.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			4,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	168,000.00	69,617.00	21,815.00	49,927.00		19,407.00		7,234.00

*Includes Federal Indirect Costs of \$7,234.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-82 Board Meeting of August 5, 2009
 (Number) (Date)