

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE FLORIDA DEPARTMENT OF
EDUCATION (FLDOE) FOR FUNDING UNDER THE
ADULT EDUCATION AND FAMILY LITERACY ACT**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO DISTRICT
STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT
DOLLARS**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$3,635,000, to fund the Adult Education and Family Literacy Program for the grant period of July 1, 2009, through June 30, 2010. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) a competitive grant award to support a project that demonstrates effective practices and increased academic achievement through research-based practices in adult education and family literacy. This grant will be managed by District/School Operations, Division of Workforce Education and supports the District's goal to ensure achievement of high academic standards by all students.

To accomplish the goals of the Adult Education and Family Literacy Act, the FLDOE encourages the District to form collaborative partnerships with community partners to meet the special needs of learners. This grant program targets specific populations such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-age children.

No matching funds are required as a condition to receive this grant funding. Funds in the amount of \$3,635,000, will be used for full-time and part-time salaries, contracted services, in-county and out-of-county travel, printing and duplicating, computer hardware and software, and materials and supplies.

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Official notification of this grant award was received on July 10, 2009, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the approximate amount of \$3,635,000, for the grant period of July 1, 2009, through June 30, 2010;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Adult Education and Family Literacy - Adult General Education Allocation

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending June 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,416,884.00	2,155,263.00	473,123.00	302,500.00	143,719.00	342,279.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			10,000.00				
Board of Education	7100							
General Administration	7200	141,792.00*						141,792.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,635,000.00	2,215,263.00	479,447.00	312,500.00	143,719.00	342,279.00	141,792.00

*Includes Federal Indirect Costs of \$141,792.00

Submitted for Board Approval/Authorization:

Reviewed By Mr. J. Grate
 Division of Budget

Agenda Item C-81 Board Meeting of September 9, 2009
 (Number) (Date)

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