

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO
CONTINUATION GRANT AWARDS FROM THE FLORIDA
DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING
THE TWO 21ST CENTURY COMMUNITY LEARNING
CENTER (21ST CCLC) PROGRAMS AND ENTER INTO A
SEPARATE CONTRACTUAL AGREEMENT WITH THE
CITY OF MIAMI**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO DISTRICT
STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT
DOLLARS**

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$929,078, to fund the 21st Century Community Learning Center (21st CCLC) Programs, for the grant period of August 1, 2009, through July 31, 2010. The District will enter into a contractual agreement with the City of Miami in the approximate amount of \$42,869 to coordinate and direct one 21st CCLC grant program. The 21st CCLC Program awards grants through a competitive process to rural and inner-city Title I public schools or a consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before-and after-school programs. The grants will be managed by District/School Operations, the individual schools, and Curriculum and Instruction, Division of Mathematics, Science and Advanced Academics. This program supports the Superintendent's initiative to ensure achievement of high academic standards by all students.

These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under the No Child Left Behind Act. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, leading to increased academic performance, greater self-esteem, healthy choices, and greater interest in school.

C-85

The 21st CCLC programs will be funded by the following grant awards:

21ST CCLC Programs	Approximate Awarded Amount
Southeastern Consortium for Minorities in Engineering (SECME II)	\$560,000
Lenora B. Smith Elementary School	\$369,078
Total	\$929,078

No matching funds are required as a condition to receive these grant awards. Grant funds will be used to fund: project directors; teachers; paraprofessionals; part-time hourly; non-instructional part-time hourly; professional and technical contracted services; educational materials; textbooks; duplicating; software; periodicals; supplies; furniture, fixtures, and equipment; student transportation; and travel required by the funder.

Official notifications of these grant awards are expected on or before September 15, 2009, which is after the start of the grant period. Reimbursements of grant-related expenditures are authorized effective August 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two continuation grant awards from the Florida Department of Education (FLDOE) for funding the two 21st Century Community Learning Center Programs in the approximate total amount of \$929,078, for the grant period of August 1, 2009, through July 31, 2010:
 - a. SECME II, in the amount of \$560,000; and
 - b. Lenora B. Smith Elementary School, in the amount of \$369,078;
2. enter into a contractual agreement in the total amount of \$42,869 with the City of Miami, for the grant period of August 1, 2009, through July 31, 2010;
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed;
4. extend these programs and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the programs;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center Program - SECME Stars

Grant Period Beginning August 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	397,293.00	82,792.00			21,336.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	19,600.00	2,014.00	3,815.00				
Board of Education	7100							
General Administration	7200	23,550.00*						23,550.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	9,600.00		9,600.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	560,000.00	416,893.00	84,806.00	13,415.00		21,336.00		23,550.00

*Includes Federal Indirect Costs of \$23,550.00

Reviewed By *MS J. Grade*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of September 9, 2009 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: 21st Century Community Learning Center Program - Lenora B. Smith

Elementary School

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning August 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	282,331.00	168,366.00	34,616.00	79,349.00			
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	22,685.00				22,685.00		
Instructional Staff Training	6400	6,000.00		6,000.00				
Board of Education	7100							
General Administration	7200	15,893.00*						15,893.00*
School Administration	7300	483.00	400.00	83.00				
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600	9,003.00	7,467.00	1,536.00				
Central Services	7700							
Transportation Services	7800	23,200.00			23,200.00			
Operation of Plant	7900	9,483.00	7,865.00	1,618.00				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		369,078.00	184,098.00	37,853.00	108,549.00	22,685.00		15,893.00

*Includes Federal Indirect Costs of \$15,893.00

Reviewed By *MS J. Grub*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of September 9, 2009 (Date)

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