

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THIRTEEN (13) GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2007-2010 PUBLIC CHARTER SCHOOL GRANT PROGRAM PLANNING, DESIGN AND IMPLEMENTATION; 2008-2011 PUBLIC CHARTER SCHOOL GRANT PROGRAM; AND THE 2009-2012 PUBLIC CHARTER SCHOOL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept thirteen (13) grant awards from the Florida Department of Education (FLDOE), in the total amount of approximately \$2,949,000, for funding under the 2007-2010 Public Charter School Grant Program (Planning, Design and Implementation); 2008-2011 Public Charter School Grant Program; and the 2009-2012 Public Charter School Grant Program for the Archimedean Upper Conservatory, in the amount of \$250,000, for the grant period of June 4, 2009, through December 31, 2010; Mater Academy Middle School of International Studies, in the amount of \$300,000, for the grant period of February 6, 2009, through December 31, 2010; Miami-Dade/City of Hialeah Educational Academy, in the amount of \$250,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Mavericks High of North Miami-Dade County, in the amount of \$250,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Mavericks High of South Miami-Dade County, in the amount of \$250,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Richard Allen Leadership Academy, in the amount of \$200,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Excelsior Charter Academy, in the amount of \$338,000, for the grant period August 14, 2009, through November 30, 2010; Miami-Dade/River Cities Community Charter School, in the amount of \$65,000, for the grant period August 14, 2009, through December 31, 2009; Miami-Dade Mater Academy

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East High School, in the amount of \$146,000, for the grant period August 17, 2009, through December 31, 2009; Miami-Dade/Pinecrest Preparatory Academy High School, in the amount of \$300,000, for the grant period of February 6, 2009, through December 31, 2010; Miami-Dade/Somerset Academy Country Palms, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010; Miami-Dade/Somerset Academy Middle Country Palms, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010; and Miami-Dade/South Florida Autism Charter School, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010.

The FLDOE issued a Request for Applications under the 2007-2010 Public Charter School Grant Program (Planning, Design and Implementation); 2008-2011 Public Charter School Grant Program; and the 2009-2012 Public Charter School Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receives such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$2,949,000, will be distributed as follows:

Charter School	Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Archimedean Upper Conservatory	June 4, 2009 - December 31, 2010	\$250,000	0	\$250,000
Mater Academy Middle School of International Studies	February 6, 2009 - December 31, 2010	\$300,000	\$2,472	\$297,528
Miami-Dade/City of Hialeah Educational Academy	July 1, 2009 - July 31, 2010	\$250,000	\$2,024	\$247,976
Miami-Dade/Mavericks High of North Miami-Dade County	July 1, 2009 - July 31, 2010	\$250,000	0	\$250,000
Miami-Dade/Mavericks High of South Miami-Dade County	July 1, 2009 - July 31, 2010	\$250,000	0	\$250,000
Miami-Dade/Richard Allen Leadership Academy	July 1, 2009 - July 31, 2010	\$200,000	\$4,354	\$195,646
Miami-Dade/Excelsior Charter Academy	August 14, 2009 - November 30, 2010	\$338,000	\$9,992	\$328,008

Miami-Dade/River Cities Community Charter School	August 14, 2009 - December 31, 2009	\$65,000	\$1,378	\$63,622
Miami-Dade Mater Academy East High School	August 17, 2009 - December 31, 2009	\$146,000	\$818	\$145,182
Miami-Dade/Pinecrest Preparatory Academy High School	February 6, 2009 - December 31, 2010	\$300,000	\$1,019	\$298,981
Miami-Dade/Somerset Academy Country Palms	July 1, 2009 - July 31, 2010	\$200,000	\$3,314	\$196,686
Miami-Dade/Somerset Academy Middle Country Palms	July 1, 2009 - July 31, 2010	\$200,000	\$3,315	\$196,685
Miami-Dade/South Florida Autism Charter School	July 1, 2009 - July 31, 2010	\$200,000	0	\$200,000
TOTAL		\$2,949,000	\$28,686	\$2,920,314

Official notification of these grant awards was received on August 3, 2009, August 28, 2009, and August 31, 2009 which is after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective June 4, 2009, July 1, 2009, August 14, 2009, August 17, 2009, and February 6, 2009, for the respective grant programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept thirteen (13) grant awards from the Florida Department of Education (FLDOE) for funding under the 2007-2010 Public Charter School Grant Program (Planning, Design and Implementation); 2008-2011 Public Charter School Grant Program; and the 2009-2012 Public Charter School Grant Program in the approximate amount of \$2,949,000;
2. disburse grant funds in the approximate amount of \$2,920,314 to Archimedean Upper Conservatory, in the amount of \$250,000 for the grant period of June 4, 2009, through December 31, 2010; Mater Academy Middle School of International Studies, in the amount of \$297,528, for the grant period of February 6, 2009, through December 31, 2010; Miami-Dade/City of Hialeah Educational Academy, in the amount of \$247,976, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Mavericks High of North Miami-Dade County, in the amount of \$250,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Mavericks High of South Miami-Dade County, in the amount of \$250,000, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Richard Allen Leadership Academy, in the amount of \$195,646, for the grant period July 1, 2009, through July 31, 2010; Miami-Dade/Excelsior Charter Academy, in the amount of \$328,008, for the grant period of August 14, 2009, through November 30, 2010; Miami-Dade/River Cities Community Charter School, the amount of \$63,622 for the grant period August 14, 2009, through December 31, 2009; Miami-Dade Mater Academy East High School, in the amount of \$145,182, for the grant period August 17, 2009, through December 31, 2009; and Miami-Dade/Pinecrest Preparatory Academy High School, in the amount of \$298,981, for the grant period of February 6, 2009, through December 31, 2010; Miami-Dade/Somerset Academy Country Palms, in the amount of \$196,686, for the grant period of July 1, 2009 through July 31, 2010; Miami-Dade/Somerset Academy Middle Country Palms, in the amount of \$196,685, for the grant period of July 1, 2009 through July 31, 2010; and Miami-Dade/South Florida Autism Charter School, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010.
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2008-11 Public Charter School Grant Program (Planning, Design and Implementation) - Archimedeian Upper Conservatory
 Grant Period Beginning June 4, 2009 Ending December 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	250,000.00		250,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00			250,000.00				

* Includes Federal Indirect Costs of _____

Reviewed By MF J...
 Division of Budget

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2008-11 Public Charter School Grant Program (Planning, Design and Implementation) - Mater Academy Middle School of International Studies
 Grant Period Beginning February 6, 2009 Ending December 31, 2010
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	297,528.00			297,528.00				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	2,472.00*							2,472.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00			297,528.00				2,472.00

*Includes Federal Indirect Costs of \$2,472.00

Reviewed By MS [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Grant Program Implementation 1 & 2 - City of Hialeah Educational Academy

Grant Period Beginning July 1, 2009 Ending July 31, 2010
(Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	247,976.00			247,976.00				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	2,024.00*							2,024.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,000.00			247,976.00				2,024.00

*Includes Federal Indirect Costs of \$2,024.00

Reviewed By MS [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract



GRANT/PROGRAM NAME: Public Charter School Grant Program Planning, Design and Implementation
 2009-2012 Mavericks High of North Miami-Dade County
 Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	250,000.00			250,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							*
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00			250,000.00				

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization: _____
 Reviewed By *Angela de la Cruz* Board Meeting of September 9, 2009
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Grant Program Planning, Design and Implementation 2009-2012 Mavericks High of South Miami-Dade County
 Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	250,000.00			250,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00			250,000.00				

*Includes Federal Indirect Costs of

Reviewed By *MF* Submitted for Board Approval/Authorization:
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Grant Program Implementation 1 & 2 - Richard Allen Leadership Academy
 Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	195,646.00			195,646.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	4,354.00*							4,354.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00			195,646.00				4,354.00

*Includes Federal Indirect Costs of \$4,354.00

Submitted for Board Approval/Authorization: _____
 Reviewed By Angela S. Sandoval Agenda Item C-86 Board Meeting of September 9, 2009
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No
Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant Program - Excelsior Charter Academy
 Grant Period Beginning August 14, 2009 Ending November 30, 2010
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	328,008.00			328,008.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	9,992.00*						9,992.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	338,000.00			328,008.00				9,992.00

*Includes Federal Indirect Costs of \$9,992.00

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-86 Board Meeting of September 9, 2009
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract



GRANT/PROGRAM NAME: 2007-2010 Charter School Grant Program - River Cities Community Charter School
 Grant Period Beginning August 14, 2009 (Date) Ending December 31, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	63,622.00		63,622.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,378.00*						1,378.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		65,000.00		63,622.00				1,378.00

*Includes Federal Indirect Costs of \$1,378.00

Reviewed By W. Eugene Anthony de Santos Submitted for Board Approval/Authorization: _____
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2007-2010 Charter School Grant Program - Mater Academy East High School
 Grant Period Beginning August 17, 2009 Ending December 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	145,182.00		145,182.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	818.00*						818.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		146,000.00		145,182.00				818.00

*Includes Federal Indirect Costs of \$818.00

Reviewed By *Eugene Stangor*
 Division of Budget

Submitted for Board Approval/Authorization:

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



REVISSED
 Yes No
 Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: 2008-11 Public Charter School Grant Program (Planning, Design and Implementation) - Pinecrest Preparatory Academy High School
 Entitlement Grant Non-Entitlement/Contract
 Grant Period Beginning February 6, 2009 Ending December 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	298,981.00			298,981.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,019.00*						1,019.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			298,981.00				1,019.00

* Includes Federal Indirect Costs of \$1,019.00

Submitted for Board Approval/Authorization: _____
 Reviewed By *Amy de Fruits* Agenda Item C-86 Board Meeting of September 9, 2009
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Grant Program Implementation 1 & 2 - Somerset Academy (Country Palms)
 Grant Period Beginning July 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	196,686.00		196,686.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,314.00*						3,314.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		200,000.00		196,686.00				3,314.00

*Includes Federal Indirect Costs of \$3,314.00

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-86 Board Meeting of September 9, 2009 (Date)
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Public Charter School Grant Program Implementation 1 & 2 - Somerset Academy Middle School (Country Palms) Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	196,885.00			196,885.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,115.00*						3,115.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00			196,885.00				3,115.00

*Includes Federal Indirect Costs of \$3,115.00

Submitted for Board Approval/Authorization:

Reviewed By Ernesto Alvarez Agenda Item C-86 Board Meeting of September 9, 2009 (Date)
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Grant Program Planning, Design and Implementation
2009-2012 South Florida Autism Charter School

Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	200,000.00			200,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00			200,000.00				

*Includes Federal Indirect Costs of

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-86 Board Meeting of September 9, 2009
 (Number) (Date)