

Financial Services  
Richard H. Hinds, Chief Financial Officer

**SUBJECT: RESOLUTION NO. 1, 2008-09 MISCELLANEOUS SPECIAL REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND FINAL BUDGET REVIEW**

**COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS**

**LINK TO DISTRICT STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES**

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution decreases revenues, appropriations and ending fund balance as shown on the attached schedule to reflect actual 2008-09 results.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2008-09 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, decreasing revenues, appropriations and ending fund balance by \$(37,247) as shown on the schedule on page 2 of 2.

**SUMMARY OF REVENUES & APPROPRIATIONS  
MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT**

	<b>ADOPTED BUDGET 09/10/08</b>	<b>RESOLUTION NO. 1</b>	<b>AMENDED BUDGET 09/09/09</b>
<b>REVENUES</b>			
Citations	\$ 121,844	\$ (51,196)	\$ 70,648
Confiscated Property	-	17,688	17,688
Investment/Interest Income	5,766	(3,739)	2,027
<b>Total Revenues</b>	<b>\$ 127,610</b>	<b>\$ (37,247)</b>	<b>\$ 90,363</b>
<b>BEGINNING FUND BALANCE</b>	<b>131,029</b>	<b>-</b>	<b>131,029</b>
<b>TOTAL REVENUES AND BEGINNING FUND BALANCE</b>	<b>\$ 258,639</b>	<b>\$ (37,247)</b>	<b>\$ 221,392</b>
<b>APPROPRIATIONS</b>			
Purchased Services	\$ 154,866	\$ (148,728)	\$ 6,138
Travel Out of County	11,600	(11,600)	-
Printing & Duplicating	5,000	(5,000)	-
Supplies	52,149	(47,534)	4,615
Furniture, Fixtures & Equipment	35,024	(35,024)	-
<b>Total Appropriations</b>	<b>\$ 258,639</b>	<b>\$ (247,886)</b>	<b>\$ 10,753</b>
<b>FUND BALANCE - END OF YEAR</b>			
Designated Fund Balance	-	210,639	210,639
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b>\$ 258,639</b>	<b>\$ (37,247)</b>	<b>\$ 221,392</b>