

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THREE 21ST CENTURY COMMUNITY LEARNING CENTER (21ST CCLC) PROGRAMS, AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE CITY OF MIAMI AND THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three new, competitive grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$930,308, to fund the 21st Century Community Learning Center (21st CCLC) Programs, for the grant period of August 1, 2009, through July 31, 2010. The District will enter into contractual agreements with the City of Miami in the approximate amount of \$46,311 to coordinate and direct one 21st CCLC grant program and with the Young Men's Christian Association (YMCA) in the approximate amount of \$93,508 to provide counselors that will supervise student and family activities for the program. The 21st CCLC Program awards grants through a competitive process to rural and inner-city Title I public schools or a consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before-and after-school programs. The grants will be managed by District/School Operations and the individual schools. This program supports the Superintendent's initiative to ensure achievement of high academic standards by all students.

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These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under the No Child Left Behind Act. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, leading to increased academic performance, greater self-esteem, healthy choices, and greater interest in school.

The 21st CCLC Programs will be funded at the following schools:

21st CCLC Programs	Approximate Awarded Amount
Holmes Elementary School	\$271,869
Avocado Elementary School	\$252,000
Toussaint L'ouverture Elementary	\$406,439
TOTAL	\$930,308

No matching funds are required as a condition to receive these grant awards. Grant funds will cover: school site project directors; paraprofessionals; part-time hourly instructional and non-instructional staff; professional and technical contracted services; materials; equipment; field trips; and travel required by the funder.

Official notifications of these grant awards are expected on or before October 25, 2009, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective August 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding three 21st Century Community Learning Center Programs in the approximate total amount of \$930,308, for the grant period of August 1, 2009, through July 31, 2010:
 - a. Holmes Elementary School, in the amount of \$271,869;
 - b. Avocado Elementary School, in the amount of \$252,000; and
 - c. Touissant L'ouverture Elementary School in the amount of \$406,439;
2. enter into a contractual agreement in the approximate total amount of \$46,311 with the City of Miami, and with the Young Men's Christian Association in the approximate total amount of \$93,508 for the grant period of August 1, 2009, through July 31, 2010;
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.

IRM-C/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Not-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers - Holmes Elementary

Grant Period Beginning August 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	72,565.00	14,753.00	162,199.00		8,000.00		
SUPPORT SERVICES	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400			4,000.00				
Instructional Staff Training	7100							
Board of Education	7200	8,552.00*						8,552.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800				1,800.00			
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	271,869.00	72,565.00	14,753.00	167,999.00		8,000.00		8,552.00

*Includes Federal Indirect Costs of \$8,552.00

Submitted for Board Approval/Authorization

Reviewed By: *HSE*
 Division of Budget

Agenda Item C-81 Board Meeting of October 14, 2009 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers - Avocado Elementary
 Grant Period Beginning August 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	157,150.00	31,948.00			11,300.00	32,568.00	
SUPPORT SERVICES	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400			9,806.00				
Instructional Staff Training	7100							
Board of Education	7200							9,228.00
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800			0.00				
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	252,000.00	157,150.00	31,948.00	9,806.00		11,300.00	32,568.00	9,228.00

*Includes Federal Indirect Costs of \$9,228.00

Submitted for Board Approval/Authorization

Reviewed By [Signature] Agenda Item C-81 Board Meeting of October 14, 2009
 Division of Budget (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Are there any in-kind or matching funds required?
 Yes No Are there any in-kind or matching funds required?
 Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME 21st Century Community Learning Centers - Louisian L'Ouverture Elementary

Grant Period Beginning August 1, 2009 Ending July 31, 2010 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	362,936.00	258,299.00	52,515.00	31,250.00		20,872.00		
SUPPORT SERVICES	6100								
Pupil Personnel Services	6200								
Instructional Media Services	6300								
Instruction & Curriculum Development	6400	13,080.00			13,080.00				
Instructional Staff Training	7100								
Board of Education	7200	17,093.00*							17,093.00*
General Administration	7300								
School Administration	7400								
Facilities Acquisitions & Construction	7500								
Fiscal Services	7600								
Food Services	7700								
Central Services	7800	13,330.00			13,330.00				
Transportation Services	7900								
Operation of Plant	8100								
Maintenance of Plant	9100								
Community Services	9200								
Debt									
TOTAL INSTRUCTION AND SUPPORT SERVICES		406,439.00	258,299.00	52,515.00	57,660.00		20,872.00		17,093.00

*Includes Federal Indirect Costs of \$17,093.00

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget

Agenda Item C-81 Board Meeting of October 14, 2009 (Date)