Iraida R. Mendez-Cartaya, Assistant Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT

AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THREE 21ST CENTURY COMMUNITY LEARNING CENTER (21ST CCLC) PROGRAMS, AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE CITY OF MIAMI AND THE YOUNG MEN'S CHRISTIAN

ASSOCIATION (YMCA)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY

ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT

DOLLARS

Authorization is requested to accept three new, competitive grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$930,308, to fund the 21st Century Community Learning Center (21st CCLC) Programs, for the grant period of August 1, 2009, through July 31, 2010. The District will enter into contractual agreements with the City of Miami in the approximate amount of \$46,311 to coordinate and direct one 21st CCLC grant program and with the Young Men's Christian Association (YMCA) in the approximate amount of \$93,508 to provide counselors that will supervise student and family activities for the program. The 21st CCLC Program awards grants through a competitive process to rural and inner-city Title I public schools or a consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before-and after-school programs. The grants will be managed by District/School Operations and the individual schools. This program supports the Superintendent's initiative to ensure achievement of high academic standards by all students.

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These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under the No Child Left Behind Act. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, leading to increased academic performance, greater self-esteem, healthy choices, and greater interest in school.

The 21st CCLC Programs will be funded at the following schools:

21 ST CCLC Programs	Approximate Awarded Amount
Holmes Elementary School	\$271,869
Avocado Elementary School	\$252,000
Toussaint L'ouverture Elementary	\$406,439
TOTAL	\$930,308

No matching funds are required as a condition to receive these grant awards. Grant funds will cover: school site project directors; paraprofessionals; part-time hourly instructional and non-instructional staff; professional and technical contracted services; materials; equipment; field trips; and travel required by the funder.

Official notifications of these grant awards are expected on or before October 25, 2009, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective August 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept three grant awards from the Florida Department of Education (FLDOE) for funding three 21st Century Community Learning Center Programs in the approximate total amount of \$930,308, for the grant period of August 1, 2009, through July 31, 2010:
 - a. Holmes Elementary School, in the amount of \$271,869;
 - b. Avocado Elementary School, in the amount of \$252,000; and
 - c. Touissant L'ouverture Elementary School in the amount of \$406,439;
- enter into a contractual agreement in the approximate total amount of \$46,311 with the City of Miami, and with the Young Men's Christian Association in the approximate total amount of \$93,508 for the grant period of August 1, 2009, through July 31, 2010;
- retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
- 6. authorize travel out-of-state as required by the grant parameters.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

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Miams-Dade County	Public Schools

Are there any in-kind or No matching funds required?	- Entitlement Grant	Non-Entitlement/ontract	
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	21st Century Community Leaming Centers - Holmes Flementary	August 1, 2009 (Date)	
	GRANT/PROGRAM NAME:	Grant Period Beginning	
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Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	4,000.00				4.000.00	4.000.00	4,000.00	4,000.00
Board of Education	7100								
General Administration	7200	8,552.00*							
School Administration	7300						:		
Facilities Acquisitions & Construction	7400								
Fixeal Services	7500								
Fond Services	7600								
Central Services	2700								
Transportation Services	2800	1,800.00				00 008'1	00 008'1	00 008'	00 008'
Operation of Plant	2900								
Maintenance of Plant	8100								
Community Services	0016								
Debt	9200								
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*Includes Federal Indurect Costs of \$8,552.00 Reviewed By Division of Budger

Submitted for Board Approval Authorization

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Mami-Dade County							-	Yes No a	Are there any in-kind or matching funds required?	kind or equired"
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Food Services		7600								
Central Services		7700								
Transportation Services	:	7800	00'0			0.00				
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Maintenance of Plant		8100								
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*Includes Federal Inducet Costs of \$9,228.00

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

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Mami-Dade County								Yes No		required"
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Instruction & Curriculum Development	n Development	6300								
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Board of Education		7100								
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Fiscal Services		7500								
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Operation of Plant.		7900								

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*Includes Federal Indirect Costs of \$17,093.00

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Submitted for Board Approval/Authorization:

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October 14, 2009 (Date)

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52,515 00

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8100 9100 9200

Maintenance of Plant

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Debt. .

TOTAL INSTRUCTION AND SUPPORT SERVICES