

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2009-2010 TITLE I SCHOOL IMPROVEMENT INITIATIVE THROUGH THE NO CHILD LEFT BEHIND ACT OF 2001 (NCLB); AND THE 2009-2010 TITLE I SCHOOL IMPROVEMENT INITIATIVE THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate total amount of \$4,062,187, representing a continuing award of \$2,441,748 under the Title I School Improvement Initiative for the grant period of September 1, 2009 through September 30, 2010, and a new award of \$1,620,439 under Title I School Improvement Initiative American Recovery and Reinvestment Act (ARRA) for the grant period of September 1, 2009 through September 30, 2011. Schools identified by the FLDOE through the Differentiated Accountability (DA) Model will be eligible to participate in these grants.

The following table delineates the breakdown of funding for each of the individual School Improvement grants:

Grant Title	Grant Period	Grant Amount
Title I School Improvement Initiative	09/01/09 – 09/30/10	\$2,441,748
Title I School Improvement Initiative ARRA	09/01/09 – 09/30/11	\$1,620,439
TOTAL		\$4,062,187

The 2009-2010 Title I School Improvement grants are intended to increase the achievement of students scoring below proficiency in reading, mathematics, and/or writing on the Florida Comprehensive Assessment Test (FCAT) in Title I schools identified as in need of improvement, corrective action and/or restructuring. There are 176 eligible schools that meet this criteria based on the FLDOE Request for Application.

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These grant funds will be used to assist the lowest-achieving Title I schools to make progress towards meeting the goals in their School Improvement Plans under No Child Left Behind, Section 1116(b)(3)(A).

Grant funds will be utilized to provide targeted professional development opportunities for the staff assigned to the eligible schools and for the delivery of direct services to students, including but not limited to, intensive tutorials by way of whole class instruction, small group instruction, and computer-assisted instruction, that support core reading, writing and mathematics instruction. Additionally, professional development meeting the requirements of DA will be provided to administrators and teachers regarding data analysis, Florida's Continuous Improvement Model, and Response to Intervention.

No matching funds are required as a condition to receive these grants. Grant funds will be used for full-time and part-time salaries, contracted services, and instructional materials and supplies.

Official notifications of these grant awards are expected on or before October 31, 2009, which is after the start of the grant period for the two Title I School Improvement Initiative grants. Reimbursements of grant-related expenditures for these two programs are authorized effective September 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) in the approximate total amount of \$4,062,187, representing a continuing award of \$2,441,748 under Title I School Improvement Initiative for the grant period of September 1, 2009 through September 30, 2010, and a new award of \$1,620,439 under Title I School Improvement Initiative American Recovery and Reinvestment Act (ARRA) for the grant period of September 1, 2009 through September 30, 2011;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement Contract

GRANT/PROGRAM NAME Little I School Improvement Initiative Ending September 30, 2010
 Grant Period Beginning September 1, 2009 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	2,166,195.00	1,763,978.00	402,217.00					
SUPPORT SERVICES								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training						37,205.00		
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,441,748.00	1,951,866.00	452,677.00			37,205.00		

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization

Reviewed By [Signature]
 Division of Budget

Board Meeting of October 14, 2009 (Date)
 Agenda Item C-83 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

RUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME Title I School Improvement Initiative ARRA Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning September 1, 2009 Ending September 30, 2011
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	1,620,439.00	175,602.00			874,810.00		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,620,439.00	570,027.00	175,602.00			874,810.00		

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization

Reviewed By [Signature]
Division of Budget

Agenda Item C-83 Board Meeting of October 14, 2009
(Number) (Date)