

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN START FAMILY LITERACY PROGRAM FOR PROJECT PACE AT ETHEL KOGER BECKHAM AND ZORA NEALE HURSTON ELEMENTARY SCHOOLS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a new, competitive grant award from the Florida Department of Education (FLDOE), in the amount of \$300,000 to fund the Even Start Family Literacy Project Parents and Children together in Education (PACE) at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools, for the grant period of July 1, 2009 through June 30, 2010. Under the William F. Goodling Even Start Family Literacy Grant, the FLDOE authorized funding through a competitive grant process to the District for family literacy services. Project PACE will provide a fully-integrated Even Start Family Literacy Program, which includes early childhood education, adult literacy, or adult basic education, parenting education, and interactive literacy activities between parents and their children. The grant will be managed by the Division of Early Childhood Programs and supports the Superintendent's initiative to ensure achievement of high academic standards by all students.

Even Start projects help break the cycle of poverty and illiteracy by improving the educational opportunities of low income families. Each project integrates the four components of the Even Start Family Literacy Program, implements cooperative projects that build on high-quality existing community resources, promotes the academic achievement of children and adults, and uses instructional programs based on scientifically-based reading research.

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Grant funds will be used to fund full-time salaries and summer hourly for personnel, fringe benefits, contracted services, materials and supplies, furniture and equipment, field trips, and required travel. Matching funds are required by the funder as a condition to receive this grant award. These funds will be provided in the form of salaries and fringe benefits for adult education teacher salaries and hourly teacher aides who will provide services to participating parents. In addition, the District will provide testing materials and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on August 31, 2009, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2009.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program Project PACE at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools, in the amount of \$300,000, for the grant period of July 1, 2009 through June 30, 2010;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
5. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

Grant/PROGRAM NAME: Even Start Family Literacy Program - Project PACE (Parents And Children together in Education)
 Grant Period Beginning July 9, 2009 Ending June 30, 2010
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 9,000.00 | | 9,000.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | 18,000.00 | | 18,000.00 | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | 167,976.00 | 72,024.00 | 10,000.00 | | 13,000.00 | 10,000.00 | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 300,000.00 | 167,976.00 | 72,024.00 | 37,000.00 | | 13,000.00 | 10,000.00 | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization

Reviewed By [Signature] Board Meeting of October 14, 2009
 Division of Budget [Signature] Agenda Item C-82 (Number) (Date)