

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SIX (6) GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept six (6) grant awards from the Florida Department of Education (FLDOE), in the total amount of approximately \$1,116,600, for funding under the Public Charter School Grant Program for Excel Academy Charter School, North, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010; Lawrence Academy Elementary Charter School, in the amount of \$75,000, for the grant period of September 1, 2009, through July 31, 2010, Lincoln-Martí Charter School (Hialeah Campus), in the amount of \$250,000, for the grant period of July 1, 2009, through July 31, 2010; Miami Community Charter High School, in the amount of \$200,000, for the grant period July 1, 2009 through July 31, 2010; Summerville Advantage Academy, in the amount of \$141,600, for the grant period September 17, 2009 through December 31, 2009; and Miami Arts Charter School, in the amount of \$250,000, for the grant period of July 1, 2009 through July 31, 2010.

The FLDOE issued a Request for Applications under the Public Charter School Grant Program (Planning, Design and Implementation) for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receives such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33 Charter Schools, which requires that M-DCPS serve as the fiscal agent.

C-81

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,116,600, will be distributed as follows:

Charter School	Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Excel Academy Charter School, North	July 1, 2009 - July 31, 2010	\$200,000	0	\$200,000
Lawrence Academy Elementary Charter School	September 1, 2009 - July 31, 2010	\$75,000	\$1,636	\$73,364
Lincoln-Marti Charter School (Hialeah Campus)	July 1, 2009 - July 31, 2010	\$250,000	0	\$250,000
Miami Community Charter High School	July 1, 2009 - July 31, 2010	\$200,000	\$3,208	\$196,792
Summerville Advantage Academy	September 17, 2009 – December 31, 2009	\$141,600	\$3,022	\$138,578
Miami Arts Charter School	July 1, 2009 – July 31, 2010	\$250,000	\$270	\$249,730
TOTAL		\$1,116,600	\$8,136	\$1,108,464

Official notifications of these grant awards were received on September 21, 2009, September 30, 2009, October 7, 2009, and October 14, 2009, which are after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective July 1, 2009, September 1, 2009, and September 17, 2009, for the respective grant awards.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six (6) grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Grant Program in the approximate total amount of \$1,116,600;
2. disburse grant funds in the approximate amount of \$1,108,464, to:
 - a. Excel Academy, Inc., on behalf of Excel Academy Charter School, North, in the amount of \$200,000, for the grant period of July 1, 2009 through July 31, 2010;
 - b. Lawrence Academy, Inc., on behalf of Lawrence Academy Elementary Charter School, in the amount of \$73,364, for the grant period of September 1, 2009 through July 31, 2010;
 - c. Lincoln-Martí Charter Schools, Inc., on behalf of Lincoln-Martí Charter School (Hialeah Campus), in the amount of \$250,000, for the grant period of July 1, 2009 through July 31, 2010;
 - d. Miami Community Charter School, Inc., on behalf of Miami Community Charter High School, in the amount of \$196,792, for the grant period of July 1, 2009 through July 31, 2010;
 - e. Advantage Academy of Miami, Inc., on behalf of Summerville Advantage Academy, in the amount of \$138,579, for the grant period of September 17, 2009 through December 31, 2009; and
 - f. Miami Arts, Inc., on behalf of Miami Arts Charter School, in the amount of \$249,730, for the grant period of July 1, 2009 through July 31, 2010.
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Lawrence Academy Elementary Charter School - Public Charter School Grant
Program (Planning, Design and Implementation)

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning September 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	73,364.00			73,364.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	1,636.00*							1,636.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00			73,364.00				1,636.00

*Includes Federal Indirect Costs of \$1,636.00

Submitted for Board Approval/Authorization:

Reviewed By: [Signature]
 Division of Budget

Agenda Item C-81 Board Meeting of November 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Miami Community Charter High School - Public Charter School Grant Program (Planning, Design and Implementation)

Grant Period Beginning July 1, 2009 Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000			196,792.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							3,208.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00			196,792.00				3,208.00

*Includes Federal Indirect Costs of \$3,208.00

Reviewed By *[Signature]*
 Division of Budget
 Submitted for Board Approval/Authorization:
 Agenda Item C-81 Board Meeting of November 17, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Lincoln-Mari Charter School - Hialeah Campus - Public Charter School
Grant Program (Planning, Design and Implementation)
 Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000			250,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00			250,000.00				

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-81 Board Meeting of November 17, 2009
 (Number) (Date)

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME Excel Academy Charter School, North - Public Charter School Grant Program
 (Planning, Design and Implementation)

Grant Period Beginning July 1, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	200,000.00			200,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00			200,000.00				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization

Agenda Item C-81 Board Meeting of November 17, 2009
 (Number) (Date)

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Summerville Advantage Academy - 2007-2010 Charter School Grant Program

Grant Period Beginning September 17, 2009 Ending December 31, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	138,578.00			138,578.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	3,022.00*							3,022.00
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	141,600.00			138,578.00				3,022.00

*Includes Federal Indirect Costs of \$3,022.00

Reviewed By W.E. Engle Submitted for Board Approval/Authorization:
 Division of Budget Summerville Advantage Academy Agenda Item C-81 Board Meeting of November 17, 2009
 (Number) (Date)

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Miami Arts Charter School - Public Charter School Grant Program (Planning, Design and Implementation)

Grant Period Beginning July 1, 2009 (Date) Ending July 31, 2010 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	249,730.00			249,730.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	270.00*							270.00
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000.00			249,730.00				270.00

* Includes Federal Indirect Costs of \$270.00

Reviewed By Ernesto Sanchez de Fuentes
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of November 17, 2009 (Date)

(Number)