

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 2008-2011 PUBLIC CHARTER SCHOOL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the total amount of approximately \$450,000, for funding under the 2008-2011 Public Charter School Grant Program for the grant period of September 23, 2009 through July 31, 2010, for Somerset Academy Elementary School (South Miami), in the amount of \$225,000, and Somerset Academy Middle School (South Miami) in the amount of \$225,000, for the grant period of September 23, 2009, through July 31, 2010.

The FLDOE issued a Request for Applications under the 2008-2011 Public Charter School Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Grant funds will be used to support planning, program design and implementation activities and to supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receives such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

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No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$450,000, will be distributed as follows:

Charter School	Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Somerset Academy Elementary School (South Miami)	September 23, 2009 - July 31, 2010	\$225,000	\$675	\$224,325
Somerset Academy Middle School (South Miami)	September 23, 2009 - July 31, 2010	\$225,000	\$2,319	\$222,681
TOTAL		\$450,000	\$2,994	\$447,006

Official notification of these grant awards was received on October 23, 2009, which is after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective September 23, 2009, for the respective grant programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the 2008-2011 Public Charter School Grant Program, in the approximate amount of \$450,000;
2. disburse grant funds in the approximate amount of \$447,006, to Somerset Academy Elementary (South Miami), in the amount of \$224,325, for the grant period of September 23, 2009, through July 31, 2010, and Somerset Academy Middle (South Miami), in the amount of \$222,681, for the period of September 23, 2009, through July 31, 2010;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

IRM-C:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Somerset Academy Middle School (South Miami) - 2008-2011 Charter School Grant Program
 Grant Period Beginning September 23, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	222,681.00			222,681.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	2,319.00*							2,319.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	225,000.00			222,681.00				2,319.00

*Includes Federal Indirect Costs of \$2,319.00

Reviewed By MF Submitted for Board Approval/Authorization:
 Division of Budget Study by Budget Agenda Item C-82 Board Meeting of December 9, 2009
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Somerset Academy Elementary School (South Miami) - 2008-2011 Charter School Grant Program

Grant Period Beginning September 23, 2009 Ending July 31, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	224,325.00			224,325.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	675.00*							675.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	225,000.00			224,325.00				675.00

*Includes Federal Indirect Costs of \$675.00

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget [Signature] Agenda Item C-82 Board Meeting of December 9, 2009
 (Number) (Date)