

Milagros R. Fornell, Associate Superintendent
Curriculum and Instruction

**SUBJECT: REQUEST AUTHORIZATION TO IMPLEMENT THE 2010
EDUCATIONAL SUMMER SERVICES**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO STRATEGIC
FRAMEWORK: EDUCATION**

The proposed 2010 educational summer services will be funded through federal and state allocations and grants at approximately \$5.7 million. Federal and state mandated summer services will be provided to eligible students in grades Pre-K, 3 and eligible Special Education students at all grade levels. Additionally, in accordance with the requirement for middle school promotion to high school, summer services will be provided to eligible students in grades 6, 7, and 8. It is anticipated that approximately 10,000 eligible students will participate in these summer services.

Eligible students in grades 9-12 will be serviced through and funded by the Adult Education Program for required core classes. It is anticipated that 6,000 high school students will be serviced through the Adult Education Program at an approximate cost of \$900,000.

The 2010 summer program services will meet or exceed last year's program. No general funds will be expended to support the 2010 summer educational services.

The 2010 educational summer services implementation document, including the list of summer centers and operational procedures will be provided to the School Board under separate cover prior to the commencement of services.

STUDENT ELIGIBILITY CRITERIA FOR SUMMER SERVICES

- Summer Voluntary Pre-K for those four/five year old students who did not participate in the regular school year program;
- Extended School Year (ESY) Services, as specified in the Individual Educational Plan (IEP), for eligible special education students;
- Grade Three Summer Reading Camp for retained third grade students;
- Sixth, seventh and eighth grade students who are either in need of retaking one failed course OR are missing one course required for promotion; and
- Students in grades 9-12 who will be co-enrolled in Adult Education for course recovery and promotion/graduation.

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SUMMER SCHOOL SCHEDULE

The 2010 educational summer services will operate half day from June 22, 2010 through July 20, 2010 (*5-Day Model*); no classes on July 5, recess day. The elementary and middle school instructional half day shall consist of 3 hours for students. The proposed student schedule is 8:30 a.m. – 11:30 a.m. for elementary students and 9:15 a.m. - 12:15 p.m. for middle school students. Breakfast and lunch will be provided to all participating students.

The half day for instructional staff at elementary schools is 8:20 a.m. - 11:50 a.m. and middle schools 9:05 a.m. - 12:35 p.m. The summer employment schedule includes professional development for two half days (June 18 and 21, 2010) for eligible teachers and paraprofessional staff in the elementary and middle schools only.

ADULT EDUCATION

For participating high school students who need to recover a course(s) through the Adult Education Program, the summer schedule will be from June 14, 2010 through August 4, 2010 (*4-Day Model*) from 2:30 p.m. - 5:30 p.m.; no classes July 5, recess day.

SUMMER SCHOOL ESTIMATED COST

Students	Funding Source	Estimated Cost
Pre-Kindergarten	VPK State Funds	\$140,000
Third Grade Reading Camp	Title I	\$600,000
Grades 6-8 Course Recovery and/or Promotion	Title I	\$650,000
Extended Year Services for eligible Special Needs Students	IDEA	\$2,000,000
Grades 9-12 Course Recovery, Remediation and/or Graduation	Adult Education	\$900,000
Transportation (Grades 3, 6, 7, and 8, ESY services only)	Title I/IDEA	\$2,300,000
TOTAL		\$6,590,000

COOPERATIVE/AFFILIATING AGREEMENTS

Cooperative/affiliating agreements for the delivery of summer services to students may be executed with grantors, at no cost to the District.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. Implementation of federal/state mandated and district prioritized educational summer services for students in grades Pre-K, 3, 6-8, and 9-12, as well as eligible Special Education students at all grade levels at a cost not to exceed \$6.6 million; and
2. Superintendent to enter into cooperative/affiliating agreements for the delivery of summer services to students, at no cost to the District.

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