

Milagros R. Fornell, Associate Superintendent
Curriculum and Instruction

**SUBJECT: REQUEST AUTHORIZATION TO IMPLEMENT THE 2011
EDUCATIONAL SUMMER SERVICES**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO STRATEGIC
FRAMEWORK: EDUCATION**

In spite of a daunting financial forecast for the upcoming school year, the District will again address the academic needs of our neediest students through the 2011 educational summer services. The proposed 2011 educational summer services will be funded through federal and state allocations and grants at approximately \$5.5 million. Federal and state mandated summer services will be provided to eligible students in grades Pre-K, 3 and eligible students with disabilities at all grade levels. Additionally, in accordance with the requirement for middle school promotion to high school, summer services will be provided to eligible students in grades 6-8. It is anticipated that approximately 10,000 eligible students will participate in these summer services.

Additionally, educational summer services will be provided for eligible students with disabilities, and Migrant, Immigrant, and Neglected and Delinquent students. No general funds will be expended to support the 2011 educational summer services.

Decisions pertaining to educational summer services for students in grades 9-12 (with the exception of eligible Special Education, Migrant, Immigrant, and Neglected and Delinquent students) will be made at a later time contingent upon the outcome of the 2011 Legislative Session regarding co-enrollment and Workforce Development funding.

The 2011 educational summer services implementation document, including the list of open summer centers and operational procedures, will be provided to the School Board under separate cover prior to the commencement of services.

STUDENT ELIGIBILITY CRITERIA FOR SUMMER SERVICES

- Summer Voluntary Pre-Kindergarten for those four/five year old students who did not participate in the regular school year program
- Extended School Year (ESY) services, as specified in the Individual Educational Plan (IEP), for eligible students with disabilities;

- Grade Three Summer Reading Camp for retained third grade students;
- Sixth, seventh and eighth grade students who are either in need of retaking one failed course or are missing one course required for promotion, and
- Eligibility for participation in Special Education, or programs for Migrant, Immigrant, Neglected and Delinquent students.

SUMMER SCHOOL SCHEDULE

The 2011 educational summer services will operate half day from June 23, 2011 through July 21, 2011 (20 days); no classes on July 4, recess day. The elementary and middle school instructional half day shall consist of 3 hours for students. The proposed student schedule is 8:30 a.m. – 11:30 a.m. for elementary students and 9:15 a.m. - 12:15 p.m. for middle school students. Breakfast and lunch will be provided to all participating students.

The half day for instructional staff at elementary schools is 8:20 a.m. - 11:50 a.m. and middle schools 9:05 a.m. - 12:35 p.m. The summer employment schedule includes professional development for two half days (June 21 and 22, 2011) for eligible teachers and paraprofessional staff in the elementary and middle schools only.

SUMMER SCHOOL ESTIMATED COST

STUDENTS	FUNDING SOURCE	ESTIMATED COST
Pre-Kindergarten	VPK State Funds	\$140,000
Third Grade Reading Camp	Title I	\$500,000
Grades 6-8 Course Recovery and/or Promotion	Title I	\$600,000
Extended School Year (ESY) services for eligible students with disabilities	IDEA	\$1,800,000
Transportation (Grades 3, 6, 7, and 8, ESY, Immigrant, and Neglected and Delinquent (N&D), services only)	Title I/IDEA	\$2,000,000
Grades 6-12 Literacy Services for eligible Immigrant Students	Refugee Student Academic Enrichment Program	\$34,468
Grades 6-12 Remediation for eligible N&D Students	Title I, Part D/ARRA	\$300,000
Grades K-12 Remediation and Transportation for eligible Migrant Students	Title I, Part C	\$100,000
TOTAL		\$5,474,468

COOPERATIVE/AFFILIATING AGREEMENTS

Cooperative/affiliating agreements may be executed with grantors and/or District grant authorized programs implemented for the delivery of summer services to students, at no cost to the District.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. Implementation of federal/state mandated and District prioritized educational summer services for students in grades Pre-K, 3, and 6-8, as well as, eligible students with disabilities, and Migrant, Immigrant, and Neglected and Delinquent students at targeted grade levels, at a cost not to exceed \$5.5 million; and
2. Superintendent to enter into cooperative/affiliating agreements and/or implement District grant authorized programs for the delivery of summer services to students, at no cost to the District.

MRF/MCA:wr