

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIVE PROGRAMS AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept grant awards for five programs in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for approximately \$2,272,490, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Refugee Student Academic Enrichment Services	Lutheran Services Florida, Inc.	\$749,700	February 14, 2011 – August 14, 2012	Continuation through a New Contract	To provide academic enrichment activities to assist eligible refugee students to achieve academic success.
Knight Arts Challenge/Cultural Passport	The Foundation for New Education Initiatives, Inc. through the John S. and James L. Knight Foundation	\$1,000,000	December 1, 2010 – November 30, 2012	Competitive New	To provide cultural field experiences for K-12 students through the Cultural Passport program.
Public Charter Schools Grant Program – Keys Gate Charter High School	Florida Department of Education (FLDOE)	\$275,000	April 12, 2010 – July 31, 2011	Competitive New	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award.
Partners for All Students' Success (Project PASS)	National Association of State Boards of Education	\$165,790	April 1, 2011 – September 30, 2013	Competitive New	To provide an innovative dropout prevention and intervention strategy targeted in a community where dropout rates are exceptionally high.

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
National Football League Youth Football Fund Program	Miami Dolphins Foundation	\$82,000	August 2, 2010 – February 2, 2012	Competitive New	To provide matching funds to repair and resurface the football field at Miami Beach Senior High School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for five programs from:
 - a. Lutheran Services Florida, Inc. under the Refugee Students Academic Enrichment Services in the approximate amount of \$749,700, for the grant period of February 14, 2011, through August 14, 2012;
 - b. Foundation for New Education Initiatives, Inc. through the John S. and James L. Knight Foundation under the Knight Arts Challenge to fund the Cultural Passport program in the approximate amount of \$1,000,000, for the grant period of December 1, 2010, through November 30, 2012;
 - c. Florida Department of Education (FLDOE) for funding the Public Charter Schools Grant Program, Keys Gate Charter High School, in the approximate amount of \$275,000, for the grant period of April 12, 2010, through July 31, 2011;
 - d. National Association of State Boards of Education for funding the Partners for All Students' Success (Project PASS), in the approximate amount of \$165,790, for the grant period of April 1, 2011, through September 30, 2013;
 - e. Miami Dolphins Foundation for matching funds required by Local Initiatives Support Corporation in the approximate amount of \$82,000, for the grant period of August 2, 2010, through February 2, 2012;

2. enter into the following contractual services agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Haitian Heritage Museum, in the amount of \$12,000, to support the grant from the Foundation for New Education Initiatives, Inc. in support of the Knight Arts Challenge;

- b. Fantasy Theater Factory, in the amount of \$9,000, to support the grant from the Foundation for New Education Initiatives, Inc. in support of the Knight Arts Challenge;
 - c. Community Arts and Culture, in the amount of \$8,000, to support the grant from the Foundation for New Education Initiatives, Inc. in support of the Knight Arts Challenge; and
 - d. Cuban Classical Ballet, in the amount of \$8,000, to support the grant from the Foundation for New Education Initiatives, Inc. in support of the Knight Arts Challenge.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. approve the required matching funds in the approximate amount of \$37,727 allocated in the Title I, American Recovery and Reinvestment Act School Improvement Grant (SIG) for the period of March 1, 2011 through June 30, 2011, under the budget structure Fund: 432000; Program: 36900000; Funds Center: 1648100; Commitment Item: 514400; Function: 510000; future SIG, Title I programs may include the continuation matching funds;
6. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
7. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

1.a. Attachment

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

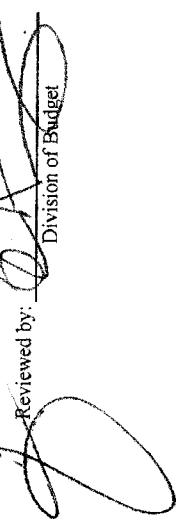
GRANT PROGRAM NAME: Refugee Students Academic Enrichment Services

Grant Period Beginning: February 14, 2011

Ending: August 14, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-							
SUPPORT SERVICES								
Pupil Personnel Services.....	704,012.00	428,601.00	133,729.00	19,000.00		122,682.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	5,400.00			5,400.00				
Board of Education.....	-							
General Administration.....	30,288.00 *							30,288.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	10,000.00			10,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	749,700.00	428,601.00	133,729.00	34,400.00	-	122,682.00	-	30,288.00

*Includes Federal Indirect Costs of: 30,288.00

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: March 9, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

1. b. Attachment

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning: December 1, 2010 Ending: November 30, 2012

Grant Program Name: Knight Arts Challenge Cultural Passport Program
Foundation for New Education Initiatives, Inc./John S.
and James L. Knight Foundation

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	606,968.00			606,968.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			393,032.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,000,000.00			1,000,000.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item: C-80
(Number)

Board Meeting of: March 9, 2011
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

I.c. Attachment

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

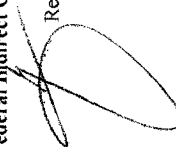
GRANT PROGRAM NAME: Keys Gate Charter High School

Grant Period Beginning: April 12, 2010 Ending: July 31, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	269,176.00			269,176.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	5,824.00 *							5,824.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	275,000.00			269,176.00				5,824.00

*Includes Federal Indirect Costs of: 5,824.00

Submitted for Board Approval/Authorization:

Reviewed by: 

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: March 9, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

1.d. Attachment

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Partners for All Students' Success (Project PASS)

Grant Period Beginning: April 1, 2011 Ending: September 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	165,790.00	122,185.00	43,605.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-	*						
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	165,790.00	122,185.00	43,605.00					

*Includes Federal Indirect Costs of:

Reviewed by: 

Division of Budget

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(Number)

Board Meeting of: March 9, 2011
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

I.e. Attachment

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

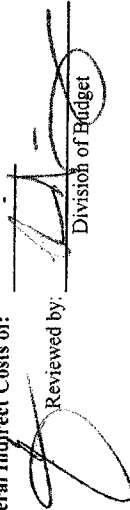
GRANT PROGRAM NAME: National Football League Youth Football Fund - Miami Dolphins Foundation

Grant Period Beginning: August 2, 2010 Ending: February 2, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400	82,000.00					82,000.00	
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	82,000.00						82,000.00	

*Includes Federal Indirect Costs of:

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